

Final 2024-2025 Budget for Air Quality Registration



[WAC 173-455-040](#)

Tier	Fee 2023	Fee 2024	Fee 2025
1	\$200	\$231	\$241
2	\$700	\$810	\$842
3	\$1,300	\$1,504	\$1,564
4	\$1,500	\$1,736	\$1,805
5	\$7,000	\$8,100	\$8,424
6	\$8,000	\$9,257	\$9,627

Fee Structure Percentages 2024-2025								
Tier	2022-23 # Sources	2024-25 # Sources	2024-25 % of Total Sources	2024 Revenue per Tier	2024 % of Total Revenue	2025 Revenue per Tier	2025 % of Total Revenue	2024-25 Total
1	78	87	17.33%	\$20,134	3.17%	\$20,939	3.29%	\$41,073
2	354	338	67.33%	\$273,777	43.06%	\$284,728	44.78%	\$558,505
3	23	20	3.98%	\$30,085	4.73%	\$31,289	4.92%	\$61,374
4	28	27	5.38%	\$46,864	7.37%	\$48,738	7.67%	\$95,602
5	6	11	2.19%	\$89,099	14.01%	\$92,663	14.57%	\$181,762
6	16	19	3.78%	\$175,884	27.66%	\$182,919	28.77%	\$358,803
Totals	505	502	100.00%	\$635,843	100.0%	\$661,277	104.0%	\$1,297,120

2024-25 Budget					
	FTE	Unit Cost	2024 Total	2025 Total	Total
Job Class					
EE3	0.03	194,253	5,828	6,061	11,889
ES3	0.95	139,312	132,346	137,640	269,986
ES4	2.84	160,205	454,982	473,181	928,163
WMS1	0.12	218,707	26,245	27,295	53,540
WMS2	0.07	234,883	16,442	17,100	33,542
Grand Total	4.01		635,843	661,277	1,297,120

November 30, 2023