



Department of Ecology 2024 Supplemental Capital Budget Comparison

Capital

3/6/2024 \$ in thousands

		Governor Inslee's Budget Proposal 12/13/2023				Senate Floor Passed Budget Proposal 2/22/2024				House Committee Passed Budget Proposal 2/23/2024				Conference Passed Budget 3/6/2024			
		SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total
Prevent and Reduce Toxic Threats and Pollution																	
1	Cleanup Settlement Account Projects			2,200	2,200			2,200	2,200			2,200	2,200			2,200	2,200
2	Eastside Fire and Rescue Pilot PFAS Cleanup		2,000		2,000		2,000		2,000		2,000		2,000		2,000		2,000
3	Electric School Bus Program ²			31,430	31,430				-				-				-
4	Hannah Heights PFAS Contaminated Well and Water Supply ³				-		2,200		2,200				-				-
5	City of Ruston Contamination Remediation				-				-		1,109		1,109		1,109		1,109
Protect and Manage our State's Waters																	
6	2023-25 Columbia River Water Supply (OGWRP EL 22.1)				-	5,500			5,500				-	5,500			5,500
Total Proposed Capital Budget		-	2,000	33,630	35,630	5,500	4,200	2,200	11,900	-	3,109	2,200	5,309	5,500	3,109	2,200	10,809

¹ Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

² Funding for this item was included in the conference passed supplemental transportation budget (sec. 108) at \$19,715,000 (23N-1: \$15,715,000; 26A-1: \$4,000,000).

³ Funding for this item was moved to the Department of Health in the conference passed capital budget (sec. 2011).

To request an ADA accommodation, contact Ecology by phone at 360-970-2688 or email at diane.schenk@ecy.wa.gov, or visit <https://ecology.wa.gov/accessibility>. For Relay Service or TTY call 711 or 877-833-6341.