



Department of Ecology 2024 Supplemental Capital Budget Comparison

Capital

12/13/2023 \$ in thousands

		Ecology's Budget Request 9/13/2023				Governor Inslee's Budget Proposal 12/13/2023				Difference				
		SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	
Prevent and Reduce Toxic Threats and Pollution														
1	Cleanup Settlement Account Projects			2,200	2,200			2,200	2,200					-
2	Eastside Fire and Rescue Pilot PFAS Cleanup				-		2,000		2,000		2,000			2,000
3	Electric School Bus Program				-			31,430	31,430			31,430		31,430
Total Proposed Capital Budget		-	-	2,200	2,200	-	2,000	33,630	35,630	-	2,000	31,430		33,430

¹ Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

To request an ADA accommodation, contact Ecology by phone at 360-970-2688 or email at diane.schenk@ecy.wa.gov, or visit <https://ecology.wa.gov/accessibility>. For Relay Service or TTY call 711 or 877-833-6341.