2026-2027 Budget for Air Quality Registration

WAC 173-455-040 [1]

DEPARTMENT OF ECOLOGY
State of Washington

Tier	Fee 2025	Fee 2026	Fee 2027
1	$241	$318	$330
2	$842	$1,112	$1,157
3	$1,564	$2,065	$2,148
4	$1,805	$2,383	$2,478
5	$8,424	$11,121	$11,566
6	$9,627	$12,710	$13,218

Fee Structure Percentages 2026-2027

Tier	2024-25 # Sources	2026-27 # Sources	2026-27 % of Total Sources	2026 Revenue per Tier	2026 % of Total Revenue	2027 Revenue per Tier	2027 % of Total Revenue	2026-27 Total
Tier 1	92	92	17.73%	$29,232	3.15%	$30,402	3.28%	$59,634
Tier 2	339	339	65.32%	$377,001	40.63%	$392,081	42.26%	$769,083
Tier 3	21	21	4.05%	$43,372	4.67%	$45,107	4.86%	$88,479
Tier 4	34	34	6.55%	$81,024	8.73%	$84,265	9.08%	$165,290
Tier 5	14	14	2.70%	$155,694	16.78%	$161,922	17.45%	$317,615
Tier 6	19	19	3.66%	$241,484	26.03%	$251,144	27.07%	$492,628
Totals	519	519	**100.00%**	**$927,808**	**100.0%**	**$964,920**	**104.0%**	**$ 1,892,728**

2026-27 Budget

	FTE	Unit Cost	2026 Total	2027 Total	Total
Job Class					
EE3	0.03	193,511	5,805	6,037	11,842
ES3	2.00	139,296	278,592	289,736	568,328
ES4	3.79	159,911	606,063	630,306	1,236,369
WMS1	0.12	183,735	22,048	22,930	44,978
WMS2	0.07	218,574	15,300	15,912	31,212
Grand Total	6.01		927,808	964,920	1,892,728

[1] https://app.leg.wa.gov/WAC/default.aspx?cite=173-455-040

November 26, 2025