



Department of Ecology 2025-27 Capital & Transportation Budget Comparisons

Capital

5/20/2025 \$ in thousands

		Governor Inslee's Budget - with Jan. Update 1/14/2025				Senate Floor Passed Budget Proposal 4/3/2025				House Committee Passed Budget Proposal 4/4/2025				Enacted Capital Budget 5/20/2025			
		SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total
Prevent and Reduce Waste, Toxic Threats, and Pollution*																	
1	Protect Investments in Cleanup Remedies		4,450		4,450		4,450		4,450		4450		4,450		4,450		4,450
2	Remedial Action Grant Program	52,126	28,571		80,697		85,697		85,697		82,425		82,425		84,425		84,425
3	Reducing Diesel Greenhouse Gases (GHG) and Toxic Emissions		15,632		15,632				-		15,632		15,632		7,816		7,816
4	PFAS Response	5,000			5,000		5,000		5,000	5,000			5,000		7,000		7,000
5	Eastern Washington Clean Sites Initiative		4,250		4,250		4,250		4,250		16,250		16,250		4,250		4,250
6	Affordable Housing Cleanup Grant Program		9,654		9,654		12,805		12,805		9,654		9,654		11,000		11,000
7	Swift Creek Natural Asbestos Flood Control and Cleanup	5,000			5,000	5,000			5,000	4,000			4,000	4,000			4,000
8	Product Replacement Program		9,000		9,000		5,000		5,000		2,000		2,000		2,000		2,000
9	ASARCO Everett Smelter Plume Cleanup		7,239		7,239		7,239		7,239		7,239		7,239		7,239		7,239
10	Reducing Toxic Wood Stove Emissions		4,164		4,164		4,164		4,164		4,164		4,164		4,164		4,164
11	Clean Up Toxic Sites-Puget Sound Initiative		3,150		3,150		3,000		3,000		3,150		3,150		3,000		3,000
12	Waste Tire Pile Cleanup and Prevention			1,000	1,000			1,000	1,000			1,000	1,000			1,000	1,000
13	Cleanup Settlement Account Projects			650	650			650	650			650	650			650	650
Protect and Manage Our State's Waters*																	
14	Water Pollution Control Revolving Program			614,000	614,000			614,000	614,000			614,000	614,000			614,000	614,000
15	Centennial Clean Water Program	17,500	22,500		40,000		40,000		40,000		40,000		40,000		40,000		40,000
16	Floodplains by Design	59,629			59,629	59,629		16,154	75,783	59,629			59,629	59,629		16,154	75,783
17	Stormwater Financial Assistance Program	2,000	66,781		68,781		60,000		60,000		68,781		68,781		60,000		60,000
18	Columbia River Water Supply Development Program	53,519		1,415	54,934	67,759		1,415	69,174	31,435		5,000	36,435	55,385		5,000	60,385
19	Yakima River Basin Water Supply	49,020			49,020	53,020			53,020	49,020			49,020	52,020			52,020
20	Chehalis Basin Strategy	70,029			70,029	78,029		2,000	80,029	70,029			70,029	73,029		2,000	75,029
21	Puget Sound Nutrient Reduction Grant Program	15,000			15,000		5,000		5,000	15,000			15,000	5,000	5,000		10,000
22	Streamflow Restoration Program			40,000	40,000			40,000	40,000			40,000	40,000			40,000	40,000
23	State Match – Water Pollution Control Revolving Program			41,000	41,000			41,000	41,000			41000	41,000			41,000	41,000
24	Sunnyside Valley Irrigation District Water Conservation	3,320			3,320	3,320			3,320	3,320			3,320	3,320			3,320
25	Stormwater Community-Based Public-Private Partnerships	10,000			10,000		3,000		3,000		3,000		3,000		3,000		3,000
26	Freshwater Algae Grant Program			468	468			468	468			468	468			468	468
27	Freshwater Aquatic Invasive Plants Grant Program			1,300	1,300			1,300	1,300			1,300	1,300			1,300	1,300
28	Coastal Wetlands Federal Funds			10,000	10,000			10,000	10,000			10,000	10,000			10,000	10,000
29	North Shore Levee				-	17,000			17,000	17,000			17,000	17,000			17,000
30	Yakima Tieton Irrigation Canal				-	13,000			13,000				-	8,500			8,500
31	Capitol Lake-Deschutes Estuary Project				-	1,200			1,200				-	8,750			8,750
Total Capital Budget		342,143	175,391	709,833	1,227,367	297,957	239,605	727,987	1,265,549	254,433	256,745	713,418	1,224,596	286,633	243,344	731,572	1,261,549

Transportation

5/20/2025 \$ in thousands

		Governor Inslee's Budget - with Jan. Update 1/14/2025 (Incl. Gov. Ferguson's Recommendations)				Senate Floor Passed Budget Proposal 3/29/2025				House Floor Passed Budget Proposal 4/2/2025				Enacted Transportation Budget 5/20/2025			
		SBCA	MTCA ¹	CERA ²	Total	SBCA	MTCA ¹	CERA ²	Total	SBCA	MTCA ¹	CERA ²	Total	SBCA	MTCA ¹	CERA ²	Total
Prevent and Reduce Waste, Toxic Threats, and Pollution*																	
1	Electric School Buses (Reapprop.)		15,715	4,000	19,715		11,715	-	11,715		11,715	35,300	47,015		15,715	23,340	39,055
2	Additional Electric School Buses				-				-				-			15,000	15,000
3	Alternative Jet Fuel Support				-		-	1,500	1,500				-			1,500	1,500
Total Transportation Budget		-	15,715	4,000	19,715	-	11,715	1,500	13,215	-	11,715	35,300	47,015	-	15,715	39,840	55,555

Notes:

* Goal in the Department of Ecology's 2025-30 Strategic Plan (<https://ecology.wa.gov/about-us/who-we-are/strategic-plan/2025-30-strategic-plan>).

¹ Model Toxics Control Capital Account (23N-1), Model Toxics Control Stormwater Account (23R-1) .

² Carbon Emissions Reduction Account (26A).

To ask for ADA accommodation, email chrystal.witham@ecy.wa.gov, call 564-200-3541, or 711 (relay service), or 877-833-6341 (TTY). Visit ecology.wa.gov/ADA for more information.