



Department of Ecology 2025-27 Capital Budget Comparison

Capital

12/17/2024 \$ in thousands

		2025-27 Biennium Budget Request 9/10/2024				Governor Inslee's Budget Proposal 12/17/2024				Difference			
		SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total
Prevent and Reduce Waste, Toxic Threats, and Pollution													
1	Protect Investments in Cleanup Remedies		4,450		4,450		4,450		4,450				-
2	Remedial Action Grant Program	64,028	44,203		108,231	52,126	28,571		80,697	(11,902)	(15,632)		(27,534)
3	Reducing Diesel Greenhouse Gases (GHG) and Toxic Emissions	21,319			21,319		15,632		15,632	(21,319)	15,632		(5,687)
4	PFAS Response	5,000			5,000	5,000			5,000				-
5	Eastern Washington Clean Sites Initiative		16,250		16,250		4,250		4,250		(12,000)		(12,000)
6	Affordable Housing Cleanup Grant Program		9,654		9,654		9,654		9,654				-
7	Swift Creek Natural Asbestos Flood Control and Cleanup	11,540			11,540	5,000			5,000	(6,540)			(6,540)
8	Product Replacement Program		9,000		9,000		9,000		9,000				-
9	ASARCO Everett Smelter Plume Cleanup		7,239		7,239		7,239		7,239				-
10	Reducing Toxic Wood Stove Emissions		4,164		4,164		4,164		4,164				-
11	Clean Up Toxic Sites-Puget Sound Initiative		3,150		3,150		3,150		3,150				-
12	Waste Tire Pile Cleanup and Prevention			1,000	1,000			1,000	1,000				-
13	Cleanup Settlement Account Projects			650	650			650	650				-
Protect and Manage Our State's Waters													
14	Water Pollution Control Revolving Program			614,000	614,000			614,000	614,000				-
15	Centennial Clean Water Program	80,000			80,000	17,500	22,500		40,000	(62,500)	22,500		(40,000)
16	Floodplains by Design	84,000			84,000	59,629			59,629	(24,371)			(24,371)
17	Stormwater Financial Assistance Program	13,219	66,781		80,000	2,000	66,781		68,781	(11,219)			(11,219)
18	Columbia River Water Supply Development Program	56,469		1,415	57,884	53,519		1,415	54,934	(2,950)			(2,950)
19	Yakima River Basin Water Supply	59,000			59,000	49,020			49,020	(9,980)			(9,980)
20	Chehalis Basin Strategy	80,000			80,000	70,029			70,029	(9,971)			(9,971)
21	Puget Sound Nutrient Reduction Grant Program	30,000			30,000	15,000			15,000	(15,000)			(15,000)
22	Streamflow Restoration Program			40,000	40,000			40,000	40,000				-
23	State Match – Water Pollution Control Revolving Program			41,000	41,000			41,000	41,000				-
24	Sunnyside Valley Irrigation District Water Conservation	3,320			3,320	3,320			3,320				-
25	Stormwater Community-Based Public-Private Partnerships	25,000			25,000	10,000			10,000	(15,000)			(15,000)
26	Riparian Buffer Incentive Program	30,000			30,000				-	(30,000)			(30,000)
27	Freshwater Algae Grant Program			800	800			468	468			(332)	(332)
28	Freshwater Aquatic Invasive Plants Grant Program			1,700	1,700			1,300	1,300			(400)	(400)
29	Coastal Wetlands Federal Funds			10,000	10,000			10,000	10,000				-
Facility Related													
30	Product Testing Laboratory Construction	16,969			16,969				-	(16,969)			(16,969)
31	Lacey Building Fire Alarm System Replacement	1,138			1,138				-	(1,138)			(1,138)
32	Eastern Regional Office HVAC Boiler and Condenser Replacement	800			800				-	(800)			(800)
Total Capital Budget		581,802	164,891	710,565	1,457,258	342,143	175,391	709,833	1,227,367	(239,659)	10,500	(732)	(229,891)

Notes:

¹ Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

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