



Department of Ecology 2023-25 Biennium Capital Budget Comparison

Capital

12/19/2022 \$ in thousands

		Ecology's Budget Request 9/20/2022				Governor Inslee's Budget Proposal 12/14/2022				Difference			
		SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total
Prevent and Reduce Toxic Threats and Pollution													
1	Protect Investments in Cleanup Remedies		4,450		4,450		4,450		4,450				-
2	Remedial Action Grant Program		115,111		115,111		115,111		115,111				-
3	Reducing Diesel Greenhouse Gases (GHG) and Toxic Emissions		15,632		15,632		15,632		15,632				-
4	Improving Air Quality in Overburdened Communities Initiative			11,400	11,400			11,400	11,400				-
5	Affordable Housing Cleanup Grant Program		12,259		12,259		12,259		12,259				-
6	Clean Up Toxic Sites – Puget Sound		7,455		7,455		7,455		7,455				-
7	PFAS Contaminated Drinking Water	17,215			17,215	17,215			17,215				-
8	Reducing Toxic Wood Stove Emissions		4,144		4,144		4,144		4,144				-
9	ASARCO Everett Smelter Plume Cleanup		7,679		7,679		7,679		7,679				-
10	Product Replacement Program		6,500		6,500		6,500		6,500				-
11	Swift Creek Natural Asbestos Flood Control and Cleanup	11,984			11,984	4,000			4,000	(7,984)			(7,984)
12	Eastern Washington Clean Sites Initiative		950		950		950		950				-
13	Waste Tire Pile Cleanup and Prevention			1,000	1,000			1,000	1,000				-
14	Landfill Methane Capture ²				-			15,000	15,000			15,000	15,000
Protect and Manage Our State's Waters													
15	Water Pollution Control Revolving Program			635,000	635,000			635,000	635,000				-
16	Centennial Clean Water Program	40,000	40,000		80,000		40,000		40,000	(40,000)			(40,000)
17	Floodplains by Design	70,392			70,392	49,800			49,800	(20,592)			(20,592)
18	Stormwater Financial Assistance Program		68,000		68,000		68,000		68,000				-
19	Columbia River Water Supply Development Program	47,500		1,500	49,000	42,350		1,500	43,850	(5,150)			(5,150)
20	Yakima River Basin Water Supply	49,000			49,000	42,000			42,000	(7,000)			(7,000)
21	Chehalis Basin Strategy	70,000			70,000	70,000			70,000				-
22	Streamflow Restoration Program			40,000	40,000			40,000	40,000				-
23	Sunnyside Valley Irrigation District Water Conservation	3,246			3,246	3,246			3,246				-
24	State Match - Water Pollution Control Revolving Program			35,000	35,000			35,000	35,000				-
25	Stormwater Public Private Partnerships		3,000		3,000		3,000		3,000				-
26	Sewer Overflow & Stormwater Reuse Municipal Grants Program			16,700	16,700			16,700	16,700				-
27	Coastal Wetlands Federal Funds			12,000	12,000			14,000	14,000			2,000	2,000
28	Freshwater Aquatic Invasive Plants Grant Program			1,700	1,700			1,700	1,700				-
29	Freshwater Algae Grant Program			750	750			710	710			(40)	(40)
30	Padilla Bay Samish Conservation Area ³				-			2,333	2,333			2,333	2,333
Facility Related													
31	Product Testing Laboratory Construction	16,111			16,111	350			350	(15,761)			(15,761)
32	Zosel Dam Preservation	5,549			5,549	5,549			5,549				-
33	Elevator Restorations at Ecology Facilities	4,263			4,263	4,263			4,263				-
Total Proposed Capital Budget		335,260	285,180	755,050	1,375,490	238,773	285,180	774,343	1,298,296	(96,487)	-	19,293	(77,194)

¹ Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

² Funding is provided to administer a grant program for landfills to comply with methane emission requirements established in Chapter 70A.540 RCW.

³ Federal expenditure authority is provided to support funding available through the Bipartisan Infrastructure Law (BIL) to support the Padilla Bay Conservation Area.

To request an ADA accommodation, contact Ecology by phone at 360-407-6985 or email at valerie.pearson@ecy.wa.gov, or visit <https://ecology.wa.gov/accessibility>. For Relay Service or TTY call 711 or 877-833-6341.