



Department of Ecology 2023-25 Biennium Capital Budget Comparison

Capital
4/21/2023 \$ in thousands

	Governor Inslee's Budget Proposal 12/14/2022				Senate Floor Passed Budget Proposal 3/24/2023				House Committee Passed Budget Proposal 3/30/2023				Conference Passed Budget 4/21/2023			
	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total
Prevent and Reduce Toxic Threats and Pollution																
1		4,450		4,450		4,450		4,450		4,450		4,450		4,450		4,450
2		115,111		115,111		115,111		115,111		115,111		115,111		115,111		115,111
3		15,632		15,632		15,632		15,632		15,632		15,632		15,632		15,632
4			11,400	11,400			11,400	11,400			21,400	21,400			21,400	21,400
5		12,259		12,259		12,259		12,259		12,259		12,259		12,259		12,259
6		7,455		7,455		7,455		7,455		7,455		7,455		7,455		7,455
7	17,215			17,215	1,500	7,857		9,357	1,500			1,500	1,500	7,857		9,357
8		4,144		4,144		4,144		4,144		4,144		4,144		4,144		4,144
9		7,679		7,679		7,679		7,679		7,679		7,679		7,679		7,679
10		6,500		6,500		6,500		6,500		6,500		6,500		6,500		6,500
11	4,000			4,000	4,000			4,000	4,000			4,000	4,000			4,000
12		950		950		950		950		950		950		950		950
13			1,000	1,000			1,000	1,000			1,000	1,000			1,000	1,000
14			15,000	15,000						10,000	10,000	10,000			15,000	15,000
15				-				-		400	400	400			400	400
16				-				-		400	400	400		400		400
17				-				-				-	5,000		5,000	5,000
Protect and Manage Our State's Waters																
18			635,000	635,000			635,000	635,000			635,000	635,000			635,000	635,000
19		40,000		40,000		40,000		40,000		40,000		40,000		40,000		40,000
20	49,800			49,800	49,800		12,011	61,811	70,392			70,392	49,800		17,592	67,392
21		68,000		68,000		68,000		68,000		68,000		68,000		68,000		68,000
22	42,350		1,500	43,850	59,200		1,500	60,700	43,200		1,500	44,700	59,200		1,500	60,700
23	42,000			42,000	49,000			49,000	49,000			49,000	49,000			49,000
24	70,000			70,000	70,000			70,000	73,000			73,000	70,000			70,000
25			40,000	40,000			40,000	40,000			40,000	40,000			40,000	40,000
26	3,246			3,246	3,246			3,246	3,246			3,246	3,246			3,246
27			35,000	35,000			35,000	35,000			35,000	35,000			35,000	35,000
28		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000
29			16,700	16,700			16,700	16,700			16,700	16,700			16,700	16,700
30			14,000	14,000			14,000	14,000			14,000	14,000			14,000	14,000
31			1,700	1,700			1,700	1,700			1,700	1,700			1,700	1,700
32			710	710			710	710			710	710			710	710
33			2,333	2,333			2,333	2,333			2,333	2,333			2,333	2,333
34				-	18,500			18,500	18,500			18,500	18,500			18,500
35				-	3,000			3,000				-	3,000			3,000
36				-	2,000			2,000				-				-
37				-				-		2,000		2,000				-
Facility Related																
38	350			350				-	350			350	350			350
39	5,549			5,549	5,549			5,549	5,549			5,549	5,549			5,549
40	4,263			4,263	1,450			1,450	2,202			2,202	1,735			1,735
Total Proposed Capital Budget	238,773	285,180	774,343	1,298,296	267,245	293,037	771,354	1,331,636	270,939	287,580	779,743	1,338,262	265,880	298,437	802,335	1,366,652

¹ Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

² Funding is provided to administer a grant program for landfills to comply with methane emission requirements established in chapter 70A.540 RCW.

³ Federal expenditure authority is provided to support funding available through the Bipartisan Infrastructure Law (BIL) to support the Padilla Bay Conservation Area.

⁴ Funding is provided to match federal funding for the Aberdeen-Hoquiam flood protection project.

To request an ADA accommodation, contact Ecology by phone at 360-407-6985 or email at valerie.pearson@ecy.wa.gov, or visit <https://ecology.wa.gov/accessibility>. For Relay Service or TTY call 711 or 877-833-6341.