



## Department of Ecology 2023-25 Biennium Capital Budget Comparison

### Capital

5/17/2023 \$ in thousands

		Governor Inslee's Budget Proposal 12/14/2022				Senate Floor Passed Budget Proposal 3/24/2023				House Committee Passed Budget Proposal 3/30/2023				Enacted Budget 5/16/2023			
		SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total
<b>Prevent and Reduce Toxic Threats and Pollution</b>																	
1	Protect Investments in Cleanup Remedies		4,450		4,450		4,450		4,450		4,450		4,450		4,450		4,450
2	Remedial Action Grant Program		115,111		115,111		115,111		115,111		115,111		115,111		115,111		115,111
3	Reducing Diesel Greenhouse Gases (GHG) and Toxic Emissions		15,632		15,632		15,632		15,632		15,632		15,632		15,632		15,632
4	Improving Air Quality in Overburdened Communities Initiative			11,400	11,400			11,400	11,400			21,400	21,400			21,400	21,400
5	Affordable Housing Cleanup Grant Program		12,259		12,259		12,259		12,259		12,259		12,259		12,259		12,259
6	Clean Up Toxic Sites – Puget Sound		7,455		7,455		7,455		7,455		7,455		7,455		7,455		7,455
7	PFAS Contaminated Drinking Water	17,215			17,215	1,500	7,857		9,357	1,500			1,500	1,500	7,857		9,357
8	Reducing Toxic Wood Stove Emissions		4,144		4,144		4,144		4,144		4,144		4,144		4,144		4,144
9	ASARCO Everett Smelter Plume Cleanup		7,679		7,679		7,679		7,679		7,679		7,679		7,679		7,679
10	Product Replacement Program		6,500		6,500		6,500		6,500		6,500		6,500		6,500		6,500
11	Swift Creek Natural Asbestos Flood Control and Cleanup	4,000			4,000	4,000			4,000	4,000			4,000	4,000			4,000
12	Eastern Washington Clean Sites Initiative		950		950		950		950		950		950		950		950
13	Waste Tire Pile Cleanup and Prevention			1,000	1,000			1,000	1,000			1,000	1,000			1,000	1,000
14	Landfill Methane Capture <sup>2</sup>			15,000	15,000				-			10,000	10,000			15,000	15,000
15	PSCAA Ultra-fine Particle Monitoring				-				-			400	400			400	400
16	PFAS Statewide Funding Strategy				-				-		400		400		400		400
17	DDT Soil Remediation Pilot				-				-				-		5,000		5,000
<b>Protect and Manage Our State's Waters</b>																	
18	Water Pollution Control Revolving Program			635,000	635,000			635,000	635,000			635,000	635,000			635,000	635,000
19	Centennial Clean Water Program		40,000		40,000		40,000		40,000		40,000		40,000		40,000		40,000
20	Floodplains by Design	49,800			49,800	49,800		12,011	61,811	70,392			70,392	49,800		17,592	67,392
21	Stormwater Financial Assistance Program		68,000		68,000		68,000		68,000		68,000		68,000		68,000		68,000
22	Columbia River Water Supply Development Program	42,350		1,500	43,850	59,200		1,500	60,700	43,200		1,500	44,700	59,200		1,500	60,700
23	Yakima River Basin Water Supply	42,000			42,000	49,000			49,000	49,000			49,000	49,000			49,000
24	Chehalis Basin Strategy	70,000			70,000	70,000			70,000	73,000			73,000	70,000			70,000
25	Streamflow Restoration Program			40,000	40,000			40,000	40,000			40,000	40,000			40,000	40,000
26	Sunnyside Valley Irrigation District Water Conservation	3,246			3,246	3,246			3,246	3,246			3,246	3,246			3,246
27	State Match - Water Pollution Control Revolving Program			35,000	35,000			35,000	35,000			35,000	35,000			35,000	35,000
28	Stormwater Public Private Partnerships		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000
29	Sewer Overflow & Stormwater Reuse Municipal Grants Program			16,700	16,700			16,700	16,700			16,700	16,700			16,700	16,700
30	Coastal Wetlands Federal Funds			14,000	14,000			14,000	14,000			14,000	14,000			14,000	14,000
31	Freshwater Aquatic Invasive Plants Grant Program			1,700	1,700			1,700	1,700			1,700	1,700			1,700	1,700
32	Freshwater Algae Grant Program			710	710			710	710			710	710			710	710
33	Padilla Bay Samish Conservation Area <sup>3</sup>			2,333	2,333			2,333	2,333			2,333	2,333			2,333	2,333
34	North Shore Levee <sup>4</sup>				-	18,500			18,500	18,500			18,500	18,500			18,500
35	Drought Response				-	3,000			3,000				-	3,000			3,000
36	City of Longview Mint Valley Golf Course Irrigation Replacement				-	2,000			2,000				-				-
37	Port of Everett Seaport Modernization				-				-		2,000		2,000				-

**Capital**

5/17/2023 \$ in thousands

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		SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total
<b>Facility Related</b>																	
38	Product Testing Laboratory Construction	350			350				-	350			350	350			350
39	Zosel Dam Preservation	5,549			5,549	5,549			5,549	5,549			5,549	5,549			5,549
40	Elevator Restorations at Ecology Facilities	4,263			4,263	1,450			1,450	2,202			2,202	1,735			1,735
<b>Total Capital Budget</b>		<b>238,773</b>	<b>285,180</b>	<b>774,343</b>	<b>1,298,296</b>	<b>267,245</b>	<b>293,037</b>	<b>771,354</b>	<b>1,331,636</b>	<b>270,939</b>	<b>287,580</b>	<b>779,743</b>	<b>1,338,262</b>	<b>265,880</b>	<b>298,437</b>	<b>802,335</b>	<b>1,366,652</b>

<sup>1</sup> Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

<sup>2</sup> Funding is provided to administer a grant program for landfills to comply with methane emission requirements established in chapter 70A.540 RCW.

<sup>3</sup> Federal expenditure authority is provided to support funding available through the Bipartisan Infrastructure Law (BIL) to support the Padilla Bay Conservation Area.

<sup>4</sup> Funding is provided to match federal funding for the Aberdeen-Hoquiam flood protection project.

To request an ADA accommodation, contact Ecology by phone at 360-407-6985 or email at [valerie.pearson@ecy.wa.gov](mailto:valerie.pearson@ecy.wa.gov), or visit <https://ecology.wa.gov/accessibility>. For Relay Service or TTY call 711 or 877-833-6341.