



Department of Ecology 2022 Supplemental Capital Budget Comparison

Capital

3/9/2022 \$ in thousands

	Governor Inslee's Budget Proposal 12/16/2021				Senate Floor Passed Budget 2/23/2022				House Committee Passed Budget 2/24/2022				Conference Passed Budget 3/9/2022			
	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total
Prevent and Reduce Toxic Threats and Pollution																
1			2,326	2,326			2,326	2,326			2,326	2,326			2,326	2,326
Protect and Manage Our State's Waters																
2			9,000	9,000			9,000	9,000			9,000	9,000			9,000	9,000
3			200,000	200,000			200,000	200,000			200,000	200,000			200,000	200,000
4			33,000	33,000			33,000	33,000			33,000	33,000			33,000	33,000
5			3,000	3,000			3,000	3,000			3,000	3,000			3,000	3,000
6		1,000		1,000		500		500		1,000		1,000		1,000		1,000
7	5,000			5,000				-				-				-
8				-		4,855		4,855				-		4,855		4,855
Protect and Restore Puget Sound																
9		4,000		4,000		4,000		4,000		4,000		4,000		4,000		4,000
10	5,000			5,000				-				-				-
Facility Related																
11	663			663	663			663	663			663	663			663
12				-				-				-				-
Total Proposed Capital Budget																
	10,663	5,000	247,326	262,989	663	9,355	247,326	257,344	663	5,000	247,326	252,989	663	9,855	247,326	257,844

¹ Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

² Budget shift of pilot grant program funding, originally appropriated in the 2021-23 operating budget, to the capital budget. General Fund-State revenue is transferred to the Drought Preparedness and Response Account then appropriated in sec. 3010 of the 2022 supplemental conference capital budget.

³ Additional state appropriation authority from the Water Pollution Control Revolving Account so that Ecology can reinvest early loan repayments received in fiscal year 2022 in ready-to-proceed projects, and continue essential work through the Clean Water State Revolving Fund (SRF) Loan Program.

⁴ Additional federal appropriation authority from the Water Pollution Control Revolving Account, and associated state match, to cover additional federal Clean Water State Revolving Fund (SRF) funding from the passage of the federal Infrastructure Investment and Jobs Act (IIJA) in November 2021.

⁵ Included as part of Governor Inslee's Salmon Recovery and Protection Agenda. Details on these and other related policy and budget adds included in the package can be found at: https://ofm.wa.gov/sites/default/files/public/budget/statebudget/highlights/budget22/09_Salmon2022.pdf

⁶ 2022 supplemental conference capital budget includes \$4 million for Urban Stormwater Partnership - I-5 Ship Canal Bridge Pilot, and \$855,000 for a stormwater project at the Port of Port Angeles.

⁷ Section 7002(7) of the proposed 2022 supplemental conference capital budget directs Ecology to enter into a financing contract for up to \$3,797,000, plus financing expenses and required reserves, pursuant to Chapter 39.94 RCW, for the Lacey headquarters parking garage preservation project. Appropriation authority to support the Certificate of Participation (COP) payments will be requested as part of Ecology's 2023-25 operating budget request.

To request an ADA accommodation, contact Ecology by phone at 360-407-6985 or email at valerie.pearson@ecy.wa.gov, or visit <https://ecology.wa.gov/accessibility>. For Relay Service or TTY call 711 or 877-833-6341.