



Department of Ecology 2022 Supplemental Capital Budget Comparison

Capital

4/8/2022 \$ in thousands

| | Governor Inslee's Budget Proposal 12/16/2021 | | | | Senate Floor Passed Budget 2/23/2022 | | | | House Committee Passed Budget 2/24/2022 | | | | Enacted Budget 3/31/2022 | | | |
|---|---|-------------------|----------------|----------------|---|-------------------|----------------|----------------|--|-------------------|----------------|----------------|-----------------------------|-------------------|----------------|----------------|
| | SBCA | MTCA ¹ | Other | Total | SBCA | MTCA ¹ | Other | Total | SBCA | MTCA ¹ | Other | Total | SBCA | MTCA ¹ | Other | Total |
| Prevent and Reduce Toxic Threats and Pollution | | | | | | | | | | | | | | | | |
| 1 | | | 2,326 | 2,326 | | | 2,326 | 2,326 | | | 2,326 | 2,326 | | | 2,326 | 2,326 |
| Protect and Manage Our State's Waters | | | | | | | | | | | | | | | | |
| 2 | | | 9,000 | 9,000 | | | 9,000 | 9,000 | | | 9,000 | 9,000 | | | 9,000 | 9,000 |
| 3 | | | 200,000 | 200,000 | | | 200,000 | 200,000 | | | 200,000 | 200,000 | | | 200,000 | 200,000 |
| 4 | | | 33,000 | 33,000 | | | 33,000 | 33,000 | | | 33,000 | 33,000 | | | 33,000 | 33,000 |
| 5 | | | 3,000 | 3,000 | | | 3,000 | 3,000 | | | 3,000 | 3,000 | | | 3,000 | 3,000 |
| 6 | | 1,000 | | 1,000 | | 500 | | 500 | | 1,000 | | 1,000 | | 1,000 | | 1,000 |
| 7 | 5,000 | | | 5,000 | | | | - | | | | - | | | | - |
| 8 | | | | - | | 4,855 | | 4,855 | | | | - | | 4,855 | | 4,855 |
| Protect and Restore Puget Sound | | | | | | | | | | | | | | | | |
| 9 | | 4,000 | | 4,000 | | 4,000 | | 4,000 | | 4,000 | | 4,000 | | 4,000 | | 4,000 |
| 10 | 5,000 | | | 5,000 | | | | - | | | | - | | | | - |
| Facility Related | | | | | | | | | | | | | | | | |
| 11 | 663 | | | 663 | 663 | | | 663 | 663 | | | 663 | 663 | | | 663 |
| 12 | | | | - | | | | - | | | | - | | | | - |
| Total Capital Budget | 10,663 | 5,000 | 247,326 | 262,989 | 663 | 9,355 | 247,326 | 257,344 | 663 | 5,000 | 247,326 | 252,989 | 663 | 9,855 | 247,326 | 257,844 |

¹ Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

² Budget shift of pilot grant program funding, originally appropriated in the 2021-23 operating budget, to the capital budget. General Fund-State revenue is transferred to the Drought Preparedness and Response Account and appropriated in sec. 3010 of the 2022 supplemental capital budget.

³ Additional state appropriation authority from the Water Pollution Control Revolving Account so that Ecology can reinvest early loan repayments received in fiscal year 2022 in ready-to-proceed projects, and continue essential work through the Clean Water State Revolving Fund (SRF) Loan Program.

⁴ Additional federal appropriation authority from the Water Pollution Control Revolving Account, and associated state match, to cover additional federal Clean Water State Revolving Fund (SRF) funding from the passage of the federal Infrastructure Investment and Jobs Act (IIJA) in November 2021.

⁵ Included as part of Governor Inslee's Salmon Recovery and Protection Agenda. Details on these and other related policy and budget adds included in the package can be found at: https://ofm.wa.gov/sites/default/files/public/budget/statebudget/highlights/budget22/09_Salmon2022.pdf

⁶ 2022 supplemental capital budget includes \$4 million for Urban Stormwater Partnership - I-5 Ship Canal Bridge Pilot, and \$855,000 for a stormwater project at the Port of Port Angeles.

⁷ Section 7002(7) of the 2022 supplemental capital budget directs Ecology to enter into a financing contract for up to \$3,797,000, plus financing expenses and required reserves, pursuant to Chapter 39.94 RCW, for the Lacey headquarters parking garage preservation project. Appropriation authority to support the Certificate of Participation (COP) payments will be requested as part of Ecology's 2023-25 operating budget request.

To request an ADA accommodation, contact Ecology by phone at 360-407-6985 or email at valerie.pearson@ecy.wa.gov, or visit <https://ecology.wa.gov/accessibility>. For Relay Service or TTY call 711 or 877-833-6341.