## Department of Ecology 2021-23 Biennium Capital Budget Comparison

<table>
<thead>
<tr>
<th>Capital</th>
<th>Governor Inslee's Budget Proposal</th>
<th>House Floor Passed Budget</th>
<th>Senate Floor Passed Budget</th>
<th>Conference Passed Budget</th>
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### Prevent and Reduce Toxic Threats and Pollution

- **1 Protect Investments in Cleanup Remedies**: 11,093
- **2 Remedial Action Grant Program**: 70,944
- **3 Healthy Housing Remediation Program**: 10,161
- **4 Eastern Washington Clean Sites Initiative**: 20,520
- **5 PFAS Pilot Project**: 750
- **6 Reducing Diesel GHG and Toxic Emissions**: 15,000
- **7 Reducing Toxic Woodstove Emissions**: 4,000
- **8 ASARCO Everett Smelter Plume Cleanup**: 10,814
- **9 ASARCO Tacoma Smelter Plume Cleanup**: 3,000
- **10 Product Replacement Program**: 6,500
- **11 Swift Creek Natural Asbestos Flood Control and Cleanup**: 4,081
- **12 Waste Tire Pile Cleanup and Prevention**: 1,000
- **13 PFAS Pilot Project**: 1,700
- **14 ASARCO Tacoma Smelter Plume Cleanup**: 1,000
- **15 Centennial Clean Water Program**: 40,000
- **16 Floodplains by Design**: 70,000
- **17 Stormwater Financial Assistance Program**: 75,000
- **18 Columbia River Water Supply Development Program**: 38,500
- **19 Streamflow Restoration Program**: 40,000
- **20 Yakima River Basin Water Supply**: 42,000
- **21 Chehalis Basin Strategy**: 70,000
- **22 Sunnyside Valley Irrigation District Water Conservation**: 4,281
- **23 State Match - Water Pollution Control Revolving Program**: 1,500
- **24 Coastal Wetlands Federal Funds**: 8,000
- **25 Freshwater Aquatic Invasive Plants Grant Program**: 1,700
- **26 Freshwater Algae Grant Program**: 730
- **27 Water Banking Grant Program**: 3,797

### Protect and Manage Our State's Waters

- **14 Water Pollution Control Revolving Program**: 300,000
- **15 Centennial Clean Water Program**: 40,000
- **16 Floodplains by Design**: 70,000
- **17 Stormwater Financial Assistance Program**: 75,000
- **18 Columbia River Water Supply Development Program**: 38,500
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### Protect and Restore Puget Sound

- **28 Puget Sound Nutrient Reduction Grant Program**: 9,000
- **29 Clean Up Toxics Sites - Puget Sound**: 5,808
- **30 Lacey HQ Parking Garage Preservation**: 3,797

### Facility Related

- **31 Total Proposed Capital Budget**: 242,409

### Capital

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**Governor Inslee's Budget Proposal**

**House Floor Passed Budget**

**Senate Floor Passed Budget**

**Conference Passed Budget**

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**Page 1 of 2**
Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

Budget shift of grant program from the Operating to Capital Budget.

Also funded in the Conference Passed Operating Budget at $10 million from General Fund-State.

Ecology budget request amount was updated after original budget submittal in September 2020.

Section 7002(7) of the Conference Passed Capital Budget directs Ecology to finance the costs of the project through a Certificate of Participation (COP), and request appropriation authority in the 2022 supplemental budget.

To request an ADA accommodation, contact Ecology by phone at 360-407-6985 or email at valerie.pearson@ecy.wa.gov, or visit https://ecology.wa.gov/accessibility. For Relay Service or TTY call 711 or 877-833-6341.