

<b>Operating</b>	<b>Enacted 03/27/2018</b>				
	<b>3/27/2018 \$ in thousands - Biennialized FTEs</b>	<b>FTE</b>	<b>GF-State</b>	<b>Other</b>	<b>Total</b>
<b>2017-19 Base Budget</b>	1,611.9	42,288	453,233		495,521
<b>Maintenance Level Changes</b>					
1. Minimum Wage Costs		32	243		275
2. Other ML Changes		(2,914)	3,113		199
<b>Policy Level Changes</b>					
<b>Deliver Integrated Water Solutions</b>					
3. Water Availability (ESSB 6091)	9.6	1,897	2,000		3,897
4. Water Rights Compliance	1.5	625			625
5. Nonnative Finfish (EHB 2957)	0.1		27		27
<b>Reduce and Prepare for Climate Impacts</b>					
6. Ocean Acidification Exec. Order 12-07	0.9	144			144
<b>Prevent and Reduce Toxic Threats</b>					
7. Oil Transportation Safety (E2SSB 6269)	3.2		1,143		1,143
8. Oil Spill Planning/Short-Line Railroad (ESHB 1136)	0.4		81		81
9. Regulating Antifouling Paint (SHB 2634)	0.4		80		80
10. Apple Maggot/Outdoor Burning (SSB 6055)	0.1		28		28
11. Firefighting/Toxic Chemicals (ESSB 6413)			73		73
12. Air Quality Study	0.4		187		187
13. PFAS Alternatives Assessment (ESHB 2658)	0.1		97		97
14. Litter Control Increase			1,000		1,000
<b>Other</b>					
15. Modernize and Migrate Data Center	1.2	180	1,363		1,543
16. Bellingham Field Office Relocation		29	223		252
17. WA Conservation Corps Cost			226		226
18. Marijuana Product Testing			98		98
19. Other Compensation & Central Service Changes		(41)	(322)		(363)
<b>Total Changes</b>	<b>17.7</b>	<b>(48)</b>	<b>9,660</b>		<b>9,612</b>
<b>Total Proposed Operating Budget Request</b>	<b>1,629.6</b>	<b>42,240</b>	<b>462,893</b>		<b>505,133</b>