



Department of Ecology 2020 Supplemental Capital Budget Comparison

Capital 4/14/2020 \$ in thousands		Governor Inslee's Budget Proposal 12/18/2019				House Committee Passed Proposed Budget 2/27/2020				Senate Floor Passed Budget 2/26/2020				Enacted Budget 4/3/2020			
		SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total
Prevent and Reduce Toxic Threats																	
1	Eastern Washington Clean Sites Initiative		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000
2	Remedial Action Grants ²		23,700		23,700		32,656		32,656		23,700		23,700		32,656		32,656
Deliver Integrated Water Solutions																	
3	Stormwater Financial Assistance Program ²		3,400		3,400		5,006		5,006		3,400		3,400		5,006		5,006
4	2019-21 Chehalis Basin Strategy		-		-	250		250		-		-	700		700		700
Total Proposed Capital Budget		-	28,100	-	28,100	250	38,662	-	38,912	-	28,100	-	28,100	700	38,662	-	39,362

¹Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts. Only new investments are identified in this table.

²Releated to Southern Resident Orca Recovery.

To request an ADA accommodation, contact Ecology by phone at 360-407-6985 or email at valerie.pearson@ecy.wa.gov, or visit <https://ecology.wa.gov/accessibility>. For Relay Service or TTY call 711 or 877-833-6341.