

## Department of Ecology 2018 Supplemental New Capital Budget Comparison

Capital		Governor Inslee's New Investments <sup>1</sup>				Senate Floor (ESSB 6095) 02/23/2018				House Floor (2ESSB 6095) 02/27/2018			
3/2/2018	\$ in thousands	SBCA	MTCA	Other	Total	SBCA	MTCA	Other	Total	SBCA	MTCA	Other	Total
1	VW Settlement Funded Projects (additional funding)			92,700	92,700			92,700	92,700			92,700	92,700
2	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Veh.			28,400	28,400			28,400	28,400			28,400	28,400
3	2017-19 Stormwater Financial Assistance Program (in addition to \$25 M from SSB 6090)	12,000			12,000				-	5,000	6,400		11,400
4	Delayed 2013-15 Stormwater Improvements (92000076) <sup>2</sup>					(20,000)			(20,000)				
5	Delayed 2015-17 Stormwater Financial Assistance Program (30000535)					20,000			20,000				
6	2017-19 Clean Up Toxics Sites Puget Sound	7,830	1,836		9,666				-		1,800		1,800
7	2017-19 Remedial Action Grants	1,000	4,877		5,877	1,000	4,877		5,877		5,877		5,877
8	Mount Baker Properties Cleanup & Affordable Housing Devel.	5,100			5,100				-		5,100		5,100
9	Healthy Housing Remediation Program <sup>3</sup>	5,000			5,000	7,000			7,000				-
10	2017-19 Eastern WA Clean Sites Initiative		1,740		1,740		1,740		1,740		1,740		1,740
11	Leaking Tank Model Remedies <sup>4</sup>					1,043			1,043				-
12	2017-19 Floodplains by Design (in addition to \$35 M from SSB 6090)					75			75	75			75
13	Skagit Water									2,500			2,500
<b>Total Additional Capital Investments Proposed</b>		<b>30,930</b>	<b>8,453</b>	<b>121,100</b>	<b>160,483</b>	<b>9,118</b>	<b>6,617</b>	<b>121,100</b>	<b>136,835</b>	<b>7,575</b>	<b>20,917</b>	<b>121,100</b>	<b>149,592</b>

<sup>1</sup> Appropriations in addition to those passed in ESSB 6090.

<sup>2</sup> The Senate's budget shifts \$20 M of bond funding to project 30000535, but did not restore an equal amount of MTCA funding. Ecology has requested funding be restored to the total project amount of \$97 M.

<sup>3</sup> The Senate's budget funds the Mount Baker Properties Cleanup Project under the Healthy Housing Remediation Program.

<sup>4</sup> ESSB 6090 funded \$1.1 M in PLIA's budget that will be passed through to Ecology; Senate budget shifts funding from PLIA to Ecology.