### Operating

**Department of Ecology 2020 Supplemental Operating Budget Comparison**

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<th>Ecology's Budget Request</th>
<th>Governor Inslee's Budget Proposal</th>
<th>Difference</th>
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<tr>
<td>12/20/2019 $ in thousands - Biennialized FTEs</td>
<td>2019-21 Enacted Base Budget</td>
<td>12/18/2019</td>
<td>12/18/2019</td>
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<tr>
<td></td>
<td>FTE</td>
<td>GF-State</td>
<td>MTCa</td>
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<tr>
<td>1 Crude Oil Volatility Litigation9</td>
<td>1,210</td>
<td>1,210</td>
<td>910</td>
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<td>2 Hanford Cleanup Litigation7</td>
<td>1,710</td>
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<td>1,069</td>
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<td>4 Lease Adjustments &gt; 20,000 sq. ft.</td>
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<td>5 Other ML Changes</td>
<td>-</td>
<td>19</td>
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#### Policy Level Changes

- **Reduce and Prepare for Climate Impacts**
  - Clean Energy (EESBB 5116)  | 1.9 | 502 | 502 | 502 | - |
  - Ecology SEPA Analysis | 1.2 | 600 | 600 | 600 | 1.2 | 600 | 600 |
  - Greenhouse Emissions Limits | 1.5 | 553 | 553 | 553 | 1.9 | 553 | 553 |
  - Zero Emission Vehicle Program | 0.6 | 149 | 149 | 149 | 0.6 | 149 | 149 |
  - Clean Transportation Fuel Standards | 3.9 | 1,458 | 1,458 | 3.9 | 1,458 | 1,458 |
  - GHG Emissions Evaluation | 3.4 | 1,406 | 1,406 | 3.4 | 1,406 | 1,406 |
  - Transportation Network Companies | 1.2 | 384 | 384 | 1.2 | 384 | 384 |

- **Prevent and Reduce Toxic Threats**
  - Funding Oil Spills Program | 4,200 | 4,200 | 3,000 | (700) | 2,300 | (1,200) | (700) | (1,900) |
  - Support Voluntary Cleanups | 2.2 | 668 | 668 | 668 | - |
  - Hanford Dangerous Waste Permit7 | 1.8 | 498 | 498 | - | (1.8) | (498) |
  - Cleanup and Study PFAS Contamination | 1.2 | 1,036 | 1,036 | 1,036 | - |
  - Homeless Encampments Waste Cleanup | 1.5 | 4,000 | 4,000 | 4,000 | - |
  - Local Source Control Program7 | 0.6 | 750 | 750 | 750 | - |
  - Support Rural Brownfields Cleanup | 0.6 | 500 | 500 | 500 | - |
  - Safte Products Washington7 | 0.6 | 479 | 479 | 479 | - |

- **Deliver Integrated Water Solutions**
  - Streamflow Restoration Fund Shift | 310 | (310) | - | 310 | (310) | - |
  - GW Monitoring to Reduce Risks | 1.5 | 378 | 378 | 378 | 378 | 378 |
  - Small Communities WQ Assistance | 0.6 | 350 | 350 | 350 | - |
  - Protecting State Waters | 2.9 | 654 | 654 | 654 | (654) | 654 |

- **Protect and Restore Puget Sound**
  - Puget Sound Freshwater Monitoring9 | 1.2 | 748 | 748 | 748 | (748) | 748 | - |
  - Nutrient Controls for Puget Sound9 | 1.2 | 535 | 535 | 535 | (535) | 535 |

- **Other**
  - Funding WCC Local Partnerships | 7.7 | 3,658 | 3,658 | 7.7 | 3,658 | 3,658 |
  - NWRO Relocation | 270 | 1,262 | 610 | 2,142 | 270 | 1,262 | 610 | 2,142 |
  - Ecology Security System7 | 442 | 214 | 750 | 56 | 260 | 126 | 442 | (38) | (152) | (88) | (308) |
  - Cloud Services Team | 4,000 | 121 | 220 | 121 | 4,000 | 121 | 220 | 121 | (204) | (204) |
  - Program Fund Shift/Toxics | - | (4,819) | (4,819) | - |
  - Other PL Changes | - | 115 | 369 | 219 | 763 | 115 | 369 | 219 | 763 |

**Total Changes**

- 23.8 | 4,754 | 11,192 | 6,895 | 22,841 | 32.8 | 1,699 | 23,353 | 5,144 | 28,798 | 9.0 | (1,634) | 7,342 | (1,751) | 3,957 |

**Total Proposed Operating Budget**

- 1,759.4 | 64,700 | 248,839 | 299,686 | 613,225 | 1,768.4 | 58,247 | 261,060 | 297,935 | 617,182 |

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9Model Toxics Control Operating Account (23P-1, 23P-7).


9Per communication with OFM on 12/18/19, this item should have been funded in the supplemental budget, and is planned to be added to the Governor's errata budget in January.

9Released to Southern Resident Orca Recovery.

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