



Department of Ecology 2020 Supplemental Capital Budget Comparison

Capital

12/20/2019 \$ in thousands

		Ecology's Budget Request				Governor Inslee's Budget Proposal 12/18/2019				Difference			
		SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total
Prevent and Reduce Toxic Threats													
1	Eastern Washington Clean Sites Initiative		1,000		1,000		1,000		1,000				-
2	Remedial Action Grants ²		23,700		23,700		23,700		23,700				-
Deliver Integrated Water Solutions													
3	Stormwater Financial Assistance Program ²				-		3,400		3,400		3,400		3,400
Total Proposed Capital Budget		-	24,700	-	24,700	-	28,100	-	28,100	-	3,400	-	3,400

¹Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts. Only new investments are identified in this table.

²Releated to Southern Resident Orca Recovery.

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