

**Program Management (PM)  
Summary**

Activity	Hours FY18	Hours FY19	FTE FY18	FTE FY19	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
A. Management & Support	729.53	729.53	0.42	0.42	62,862.20	64,656.39	127,518.59		
B. Delegation & Regulation									
C. Permit Processing									
D. Permit Management									
E. Technical Assistance									
F. Outreach & Education									
G. Ambient Monitoring & Oversight									
<b>Total</b>	<b>729.53</b>	<b>729.53</b>	<b>0.4212</b>	<b>0.4212</b>	<b>\$62,862.20</b>	<b>\$64,656.39</b>	<b>\$127,518.59</b>	<b>\$0.00</b>	<b>\$0.00</b>

AQP Program Management AOP Support

**A. Management & Support**

Activity	Position #	Hours Per Task	Tasks/Yr FY18	Tasks/Yr FY19	Hours FY18	Hours FY19	FTE FY18	FTE FY19	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Program Administration																			
Program Management	4077				146.64	146.64	0.0705	0.0705	\$ 145,194.06	\$ 149,578.92	\$ 42,614.46	\$ 43,901.41	\$ 7,020.00	\$ 7,020.00	\$13,735.41	\$14,135.27	\$27,870.68		
Budget Management	3395				146.64	146.64	0.0705	0.0705	\$ 107,963.00	\$ 111,223.48	\$ 31,687.14	\$ 32,644.09	\$ 7,020.00	\$ 7,020.00	\$10,340.25	\$10,637.57	\$20,977.82		
Communications Management	4424				146.64	146.64	0.0705	0.0705	\$ 103,998.38	\$ 107,139.14	\$ 30,523.53	\$ 31,445.34	\$ 7,020.00	\$ 7,020.00	\$9,978.70	\$10,265.12	\$20,243.82		
Reception	4015				32.99	32.99	0.0159	0.0159	\$ 49,837.93	\$ 51,343.04	\$ 14,627.43	\$ 15,069.18	\$ 7,020.00	\$ 7,020.00	\$1,133.94	\$1,164.82	\$2,298.76		
Clerical	3144				146.64	146.64	0.0705	0.0705	\$ 70,054.99	\$ 72,170.65	\$ 20,561.14	\$ 21,182.09	\$ 7,020.00	\$ 7,020.00	\$6,883.35	\$7,076.28	\$13,959.62		
Records Management	3373				109.98	109.98	0.0529	0.0529	\$ 63,378.39	\$ 65,292.42	\$ 18,601.56	\$ 19,163.33	\$ 7,020.00	\$ 7,020.00	\$4,705.87	\$4,836.78	\$9,542.65		
Time Accounting	4509				146.64	146.64	0.0705	0.0705	\$ 45,347.57	\$ 46,717.06	\$ 13,309.51	\$ 13,711.46	\$ 7,020.00	\$ 7,020.00	\$4,630.23	\$4,755.12	\$9,385.35		
Program Planning	3046				146.64	146.64	0.0705	0.0705	\$ 120,181.29	\$ 123,810.77	\$ 35,273.21	\$ 36,338.46	\$ 7,020.00	\$ 7,020.00	\$11,454.45	\$11,785.43	\$23,239.88		
Supervision																			
>AFRS Support																			
<b>Total</b>					<b>729.53</b>	<b>729.53</b>	<b>0.4212</b>	<b>0.4212</b>							<b>\$62,862.20</b>	<b>\$64,656.39</b>	<b>\$127,518.59</b>	<b>\$0.00</b>	<b>\$0.00</b>

**B. Delegation & Regulation**

Activity	Position #	Hours Per Task	Tasks/Yr FY18	Tasks/Yr FY19	Hours FY18	Hours FY19	FTE FY18	FTE FY19	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Regulation Guidance																			
>Permit Regulations																			
>Emission Trading																			
>Work on Rule Updates																			
>CAM Monitoring Guidance																			
>Insignif. Emiss. Guidance																			
>Federal Rule Codif.																			
>Acid Rain																			
>New 112 R. / Plans																			
Local Program Deleg.																			
Review Prog. Submittal																			
>Followup																			
>Interagency Agree																			
Federal Prog. Delegation																			
>Prog. Deleg. Package																			
>Followup																			
Interagency Agreement																			
>Emiss. Inventory Update																			
Engineering Support																			
Engineering Development																			
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.0000</b>	<b>0.0000</b>							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



















Activity	#	Per Task	FY18	FY19	FY18	FY19	FY18	FY19	Benefits	Benefits		& Travel	& Travel	FY18	FY19	Total	D&O	D&O	
Ambient Monitoring																			
> Monitoring																			
Local Program Oversight	4009	8.00	12	12	96.00	96.00	0.0462	0.0462	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$ 5,544.30	\$ 5,701.95	\$ 11,246.25	\$ 5,544.30	\$ 5,701.95
Coordination	4009	25.00	4	4	100.00	100.00	0.0481	0.0481	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$ 5,775.31	\$ 5,939.53	\$ 11,714.84	\$ 5,775.31	\$ 5,939.53
>Local Performance Audits	4009	10.00	7	7	70.00	70.00	0.0337	0.0337	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$ 4,042.72	\$ 4,157.67	\$ 8,200.39	\$ 4,042.72	\$ 4,157.67
> Local Fiscal Audits	4009	8.00	0	6	0.00	48.00	0.0000	0.0231	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$ -	\$ 2,850.97	\$ 2,850.97	\$ -	\$ 2,850.97
EPA Oversight/Reporting																			
>Prg. Rept-Airs/AFS																			
>Ecology Performance Audits-HPV	4009	30.00	6	6	180.00	180.00	0.0865	0.0865	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$ 10,395.56	\$ 10,691.16	\$ 21,086.71		
>Ecology Fiscal Audits	4009	16.00	5	0	80.00	0.00	0.0385	0.0000	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$ 4,620.25	\$ -	\$ 4,620.25		
<b>Total</b>					<b>526.00</b>	<b>494.00</b>	<b>0.2529</b>	<b>0.2375</b>							<b>\$ 30,378.12</b>	<b>\$ 29,341.28</b>	<b>\$ 59,719.41</b>	<b>\$ 15,362.32</b>	<b>\$ 18,650.13</b>







Total	0.00	0.00	0.00	0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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>Federal Rule Codif.																				
>Acid Rain																				
>New 112 R. / Plans																				
Local Program Deleg.																				
Review Prog. Submittal																				
>Followup																				
>Interagency Agree																				
Federal Prog. Delegation																				
>Prog. Deleg. Package																				
>Followup																				
Interagency Agreement																				
>Emiss. Inventory Update	3178	8.00	1.00	1.00	8.00	8.00	0.00	0.00	\$ 89,645.03	\$ 92,352.31	\$ 26,310.82	\$ 27,105.40	\$ 7,020.00	\$ 7,020.00	\$472.98	\$486.45	\$959.44			
>Emiss. Inventory Update	New	8.00	1.00	1.00	8.00	8.00	0.00	0.00	\$ 88,059.46	\$ 90,718.85	\$ 25,845.45	\$ 26,625.98	\$ 7,020.00	\$ 7,020.00	\$465.10	\$478.33	\$943.42			
Engineering Support																				
Engineering Development																				
<b>Total</b>					<b>76.00</b>	<b>76.00</b>	<b>0.0654</b>	<b>0.0654</b>							<b>\$7,950.65</b>	<b>\$8,176.89</b>	<b>\$16,127.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**C. Permit Processing**

Activity	Position #	Hours Per Task	Tasks/Yr FY18	Tasks/Yr FY19	Hours FY18	Hours FY19	FTE FY18	FTE FY19	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Permit Application Review (new)	3562	40.00	1.00	1.00	40.00	40.00	0.02	0.02	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$2,310.12	\$2,375.81	\$4,685.94		
Preapplication Assistance (new+renew)	3562	12.00	3.00	3.00	36.00	36.00	0.02	0.02	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$2,079.11	\$2,138.23	\$4,217.34		
Permit Renewals																			
Major Sources - Other	3562	24.00	2.00	2.00	48.00	48.00	0.02	0.02	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$2,772.15	\$2,850.97	\$5,623.12		
Non-Major Sources																			
Prepare Draft Permit	3562	320.00	3.00	3.00	960.00	960.00	0.46	0.46	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$55,442.96	\$57,019.49	\$112,462.46		
Public Meetings																			
Final Permits/Comments	3562	80.00	3.00	3.00	240.00	240.00	0.12	0.12	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$13,860.74	\$14,254.87	\$28,115.61		
Permit Modifications																			
Significant	3562	60.00	2.00	2.00	120.00	120.00	0.06	0.06	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$6,930.37	\$7,127.44	\$14,057.81		
Minor	3562	40.00	2.00	2.00	80.00	80.00	0.04	0.04	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$4,620.25	\$4,751.62	\$9,371.87		
Admin. Permit Amend.	3562	16.00	2.00	2.00	32.00	32.00	0.02	0.02	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$1,848.10	\$1,900.65	\$3,748.75		
Permit Reopening	3562	40.00	2.00	2.00	80.00	80.00	0.04	0.04	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$4,620.25	\$4,751.62	\$9,371.87		
Early Reduction Reviews																			
Operational Flex. Reviews	3178	16.00	2.00	2.00	32.00	32.00	0.02	0.02	\$ 89,645.03	\$ 92,352.31	\$ 26,310.82	\$ 27,105.40	\$ 7,020.00	\$ 7,020.00	\$1,891.94	\$1,945.81	\$3,837.75		
Operational Flex. Reviews	3562	16.00	2.00	2.00	32.00	32.00	0.02	0.02	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$1,848.10	\$1,900.65	\$3,748.75		
Permit Appeals	3562	160.00	1.00	1.00	160.00	160.00	0.08	0.08	\$ 87,442.15	\$ 90,082.90	\$ 25,664.27	\$ 26,439.33	\$ 7,020.00	\$ 7,020.00	\$9,240.49	\$9,503.25	\$18,743.74		
<b>Total</b>					<b>1860.00</b>	<b>1860.00</b>	<b>0.8942</b>	<b>0.8942</b>							<b>\$107,464.58</b>	<b>\$110,520.43</b>	<b>\$217,985.01</b>	<b>\$0.00</b>	<b>\$0.00</b>

**D. Permit Management**

Activity	Position #	Hours Per Task	Tasks/Yr FY18	Tasks/Yr FY19	Hours FY18	Hours FY19	FTE FY18	FTE FY19	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Inspections	3178	48.00	6.00	6.00	288.00	288.00	0.14	0.14	\$ 89,645.03	\$ 92,352.31	\$ 26,310.82	\$ 27,105.40	\$ 7,020.00	\$ 7,020.00	\$17,027.42	\$17,512.30	\$34,539.72		
Major Source Inspections	New	60.00	6.00	6.00	360.00	360.00	0.17	0.17	\$ 88,059.46	\$ 90,718.85	\$ 25,845.45	\$ 26,625.98	\$ 7,020.00	\$ 7,020.00	\$20,929.31	\$21,524.68	\$42,453.99		
Major Source Inspections	New	40.00	2.00	2.00	80.00	80.00	0.04	0.04	\$ 88,059.46	\$ 90,718.85	\$ 25,845.45	\$ 26,625.98	\$ 7,020.00	\$ 7,020.00	\$4,650.96	\$4,783.26	\$9,434.22		
Non-Major Sources Inspections	New	40.00	4.00	4.00	160.00	160.00	0.08	0.08	\$ 88,059.46	\$ 90,718.85	\$ 25,845.45	\$ 26,625.98	\$ 7,020.00	\$ 7,020.00	\$9,301.92	\$9,566.53	\$18,868.44		
Area Source Inspections	3178	2.00	12.00	12.00	24.00	24.00	0.01	0.01	\$ 89,645.03	\$ 92,352.31	\$ 26,310.82	\$ 27,105.40	\$ 7,020.00	\$ 7,020.00	\$1,418.95	\$1,459.36	\$2,878.31		
Asbestos/Demolition	3178	24.00	6.00	6.00	144.00	144.00	0.07	0.07	\$ 89,645.03	\$ 92,352.31	\$ 26,310.82	\$ 27,105.40	\$ 7,020.00	\$ 7,020.00	\$8,513.71	\$8,756.15	\$17,269.86		
Stack Test Oversight	New	32.00	6.00	6.00	192.00	192.00	0.09	0.09	\$ 88,059.46	\$ 90,718.85	\$ 25,845.45	\$ 26,625.98	\$ 7,020.00	\$ 7,020.00	\$11,162.30	\$11,479.83	\$22,642.13		
Stack Test Oversight	3178	4.00	12.00	12.00	48.00	48.00	0.02	0.02	\$ 89,645.03	\$ 92,352.31	\$ 26,310.82	\$ 27,105.40	\$ 7,020.00	\$ 7,020.00	\$2,837.90	\$2,918.72	\$5,756.62		
CEM Report Review/Audit	New	8.00	12.00	12.00	96.00	96.00	0.05	0.05	\$ 88,059.46	\$ 90,718.85	\$ 25,845.45	\$ 26,625.98	\$ 7,020.00	\$ 7,020.00	\$5,581.15	\$5,739.92	\$11,321.06		
CEM Report Review/Audit	3178	2.00	84.00	84.00	168.00	168.00	0.08	0.08	\$ 89,645.03	\$ 92,352.31	\$ 26,310.82	\$ 27,105.40	\$ 7,020.00	\$ 7,020.00	\$9,932.66	\$10,215.51	\$20,148.17		
Review Month Emiss. Repts.	New	2.00	84.00	84.00	168.00	168.00	0.08	0.08	\$ 88,059.46	\$ 90,718.85	\$ 25,845.45	\$ 26,625.98	\$ 7,020.00	\$ 7,020.00	\$9,767.01	\$10,044.85	\$19,811.86		
Review Month Emiss. Repts.	3178	4.00	24.00	24.00	96.00	96.00	0.05	0.05	\$ 89,645.03	\$ 92,352.31	\$ 26,310.82	\$ 27,105.40	\$ 7,020.00	\$ 7,020.00	\$5,675.81	\$5,837.43	\$11,513.24		
Review Excess Emiss. Rpts.	New	6.00	24.00	24.00	144.00	144.00	0.07	0.07	\$ 88,059.46	\$ 90,718.85	\$ 25,845.45	\$ 26,625.98	\$ 7,020.00	\$ 7,020.00	\$8,371.72	\$8,609.87	\$16,981.60		









>New 112 R. / Plans																			
Local Program Deleg.																			
Review Prog. Submittal																			
>Followup																			
>Interagency Agree																			
Federal Prog. Delegation																			
>Prog. Deleg. Package																			
>Followup																			
Interagency Agreement																			
>Emiss. Inventory Update																			
Engineering Support																			
Engineering Development																			
<b>Total</b>					0.00	0.00	0.0000	0.0000							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**C. Permit Processing**

Activity	Position #	Hours Per Task	Tasks/Yr FY18	Tasks/Yr FY19	Hours FY18	Hours FY19	FTE FY18	FTE FY19	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Permit Application Review	3282	40.00	0.2	0	8.00	0.00	0.0038	0.0000	\$ 101,455.65	\$ 104,519.61	\$ 29,777.23	\$ 30,676.50	\$ 7,020.00	\$ 7,020.00	\$531.74	\$0.00	\$531.74		
	3424	40.00	1.80	0.00	72.00	0.00	0.0346	0.0000	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$6,203.82	\$0.00	\$6,203.82		
Preapplication Assistance	3282	12.00	0.20	0.00	2.40	0.00	0.0012	0.0000	\$ 101,455.65	\$ 104,519.61	\$ 29,777.23	\$ 30,676.50	\$ 7,020.00	\$ 7,020.00	\$159.52	\$0.00	\$159.52		
	3424	12.00	0.80	0.00	9.60	0.00	0.0046	0.0000	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$827.18	\$0.00	\$827.18		
Permit Renewals																			
Major Sources - Other																			
Non-Major Sources																			
Prepare Draft Permit	3282	300.00	0.20	0.20	60.00	60.00	0.0288	0.0288	\$ 101,455.65	\$ 104,519.61	\$ 29,777.23	\$ 30,676.50	\$ 7,020.00	\$ 7,020.00	\$3,988.06	\$4,102.39	\$8,090.45		
	3424	300.00	1.80	1.80	540.00	540.00	0.2596	0.2596	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$46,528.61	\$47,878.74	\$94,407.35		
Public Meetings	3282	40.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 101,455.65	\$ 104,519.61	\$ 29,777.23	\$ 30,676.50	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	3424	40.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
Final Permits/Comments	3282	300.00	0.00	0.30	0.00	90.00	0.0000	0.0433	\$ 101,455.65	\$ 104,519.61	\$ 29,777.23	\$ 30,676.50	\$ 7,020.00	\$ 7,020.00	\$0.00	\$6,153.58	\$6,153.58		
	3424	300.00	0.00	2.40	0.00	720.00	0.0000	0.3462	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$0.00	\$63,838.32	\$63,838.32		
Permit Modifications																			
Significant	3282	80.00	0.10	0.10	8.00	8.00	0.0038	0.0038	\$ 101,455.65	\$ 104,519.61	\$ 29,777.23	\$ 30,676.50	\$ 7,020.00	\$ 7,020.00	\$531.74	\$546.99	\$1,078.73		
	3424	80.00	0.90	0.90	72.00	72.00	0.0346	0.0346	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$6,203.82	\$6,383.83	\$12,587.65		
Minor																			
Admin. Permit Amend.	3282	40.00	0.10	0.10	4.00	4.00	0.0019	0.0019	\$ 101,455.65	\$ 104,519.61	\$ 29,777.23	\$ 30,676.50	\$ 7,020.00	\$ 7,020.00	\$265.87	\$273.49	\$539.36		
	3424	40.00	0.90	0.90	36.00	36.00	0.0173	0.0173	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$3,101.91	\$3,191.92	\$6,293.82		
Permit Reopening	3282	80.00	0.10	0.10	8.00	8.00	0.0038	0.0038	\$ 101,455.65	\$ 104,519.61	\$ 29,777.23	\$ 30,676.50	\$ 7,020.00	\$ 7,020.00	\$531.74	\$546.99	\$1,078.73		
	3424	80.00	0.90	0.90	72.00	72.00	0.0346	0.0346	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$6,203.82	\$6,383.83	\$12,587.65		
Early Reduction Reviews																			
Operational Flex. Reviews																			
Permit Appeals	3282	160.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 101,455.65	\$ 104,519.61	\$ 29,777.23	\$ 30,676.50	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	3424	160.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
Ecology Performance Audits	3282	16.00	0.90	0.90	14.40	14.40	0.0069	0.0069	\$ 101,455.65	\$ 104,519.61	\$ 29,777.23	\$ 30,676.50	\$ 7,020.00	\$ 7,020.00	\$957.14	\$984.57	\$1,941.71		
	3424	16.00	0.10	0.10	1.60	1.60	0.0008	0.0008	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$137.86	\$141.86	\$279.73		
<b>Total</b>					828.00	1626.00	0.4365	0.7817							\$76,172.82	\$140,426.50	\$216,599.32	\$0.00	\$0.00

**D. Permit Management**

Activity	Position #	Hours Per Task	Tasks/Yr FY18	Tasks/Yr FY19	Hours FY18	Hours FY19	FTE FY18	FTE FY19	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Inspections																			
Major Sources	3424	24.00	3.00	3.00	72.00	72.00	0.0346	0.0346	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$6,203.82	\$6,383.83	\$12,587.65		
Non-Major Sources	3424	24.00	2.00	2.00	48.00	48.00	0.0231	0.0231	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$4,135.88	\$4,255.89	\$8,391.76		
Area Sources	3424	24.00	1.00	1.00	24.00	24.00	0.0115	0.0115	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$2,067.94	\$2,127.94	\$4,195.88		
Asbestos/Demolition																			
Stack Test Oversight	3424	16.00	1.00	1.00	16.00	16.00	0.0077	0.0077	\$ 133,128.20	\$ 137,148.67	\$ 39,073.13	\$ 40,253.13	\$ 7,020.00	\$ 7,020.00	\$1,378.63	\$1,418.63	\$2,797.25		



Total	0.00	0.00	0.0000	0.0000													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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**G. Ambient Monitoring & Oversight**

Activity	Position #	Hours Per Task	Tasks/Yr FY18	Tasks/Yr FY19	Hours FY18	Hours FY19	FTE FY18	FTE FY19	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O	
Ambient Monitoring																				
> Monitoring																				
Local Program Oversight																				
Coordination																				
>Local Performance Audits																				
> Routine Audits																				
>Ecology Performance Audits-HPV																				
Total					0.00	0.00	0.0000	0.0000							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



>Permit Regulations																			
>Emission Trading																			
>Work on Rule Updates																			
>CAM Monitoring Guidance																			
>Insignif. Emiss. Guidance																			
>Federal Rule Codif.																			
>Acid Rain																			
>New 112 R. / Plans																			
Local Program Deleg.																			
Review Prog. Submittal																			
>Followup																			
>Interagency Agree																			
Federal Prog. Delegation																			
>Prog. Deleg. Package																			
>Followup																			
Interagency Agreement																			
>Emiss. Inventory Update																			
Engineering Support																			
Engineering Development																			
<b>Total</b>					0.00	0.00	0.0000	0.0000							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**C. Permit Processing**

Activity	Position #	Hours Per Task	Tasks/Yr FY18	Tasks/Yr FY19	Hours FY18	Hours FY19	FTE FY18	FTE FY19	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Permit Application Review	2427	80.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	819	80.00	1.00	0.00	80.00	0.00	0.0385	0.0000	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$6,730.39	\$0.00	\$6,730.39		
	746	80.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	2353	80.00	0.00	2.00	0.00	160.00	0.0000	0.0769	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$0.00	\$12,600.39	\$12,600.39		
	2300	80.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	3309	80.00	0.00	1.00	0.00	80.00	0.0000	0.0385	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$0.00	\$6,925.50	\$6,925.50		
Preapplication Assistance	2427	20.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	819	20.00	1.00	0.00	20.00	0.00	0.0096	0.0000	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$1,682.60	\$0.00	\$1,682.60		
	746	20.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	2353	20.00	0.00	2.00	0.00	40.00	0.0000	0.0192	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$0.00	\$3,150.10	\$3,150.10		
	2300	20.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	3309	20.00	0.00	1.00	0.00	20.00	0.0000	0.0096	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$0.00	\$1,731.37	\$1,731.37		
Permit Renewals																			
Major Sources - Other																			
Non-Major Sources																			
Prepare Draft Permit	2427	360.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	819	360.00	1.00	0.00	360.00	0.00	0.1731	0.0000	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$30,286.78	\$0.00	\$30,286.78		
	746	360.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	2353	360.00	0.00	2.00	0.00	720.00	0.0000	0.3462	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$0.00	\$56,701.77	\$56,701.77		
	2300	360.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	3309	360.00	0.00	1.00	0.00	360.00	0.0000	0.1731	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$0.00	\$31,164.74	\$31,164.74		
	2447	32.00	1.00	3.00	32.00	96.00	0.0154	0.0462	\$ 75,444.26	\$ 77,722.68	\$ 22,142.89	\$ 22,811.61	\$ 7,020.00	\$ 7,020.00	\$1,609.34	\$4,964.04	\$6,573.38		
	2668	4.00	1.00	3.00	4.00	12.00	0.0019	0.0058	\$ 58,878.32	\$ 60,656.44	\$ 17,280.79	\$ 17,802.67	\$ 7,020.00	\$ 7,020.00	\$159.96	\$493.15	\$653.11		
Public Meetings	2427	60.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	819	60.00	1.00	0.00	60.00	0.00	0.0288	0.0000	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$5,047.80	\$0.00	\$5,047.80		
	746	60.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	2353	60.00	0.00	2.00	0.00	120.00	0.0000	0.0577	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$0.00	\$9,450.30	\$9,450.30		
	2300	60.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	3309	60.00	0.00	1.00	0.00	60.00	0.0000	0.0288	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$0.00	\$5,194.12	\$5,194.12		



	2447	40.00	1.00	3.00	40.00	120.00	0.0192	0.0577	\$ 75,444.26	\$ 77,722.68	\$ 22,142.89	\$ 22,811.61	\$ 7,020.00	\$ 7,020.00	\$2,011.68	\$6,205.05	\$8,216.73		
	2668	8.00	1.00	3.00	8.00	24.00	0.0038	0.0115	\$ 58,878.32	\$ 60,656.44	\$ 17,280.79	\$ 17,802.67	\$ 7,020.00	\$ 7,020.00	\$319.92	\$986.30	\$1,306.22		
Final Permits/Comments	2427	120.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	819	120.00	1.00	0.00	120.00	0.00	0.0577	0.0000	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$10,095.59	\$0.00	\$10,095.59		
	746	120.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	2353	120.00	0.00	2.00	0.00	240.00	0.0000	0.1154	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$0.00	\$18,900.59	\$18,900.59		
	2300	120.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	3309	120.00	0.00	1.00	0.00	120.00	0.0000	0.0577	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$0.00	\$10,388.25	\$10,388.25		
	2447	32.00	1.00	3.00	32.00	96.00	0.0154	0.0462	\$ 75,444.26	\$ 77,722.68	\$ 22,142.89	\$ 22,811.61	\$ 7,020.00	\$ 7,020.00	\$1,609.34	\$4,964.04	\$6,573.38		
Permit Modifications Significant	2668	4.00	1.00	3.00	4.00	12.00	0.0019	0.0058	\$ 58,878.32	\$ 60,656.44	\$ 17,280.79	\$ 17,802.67	\$ 7,020.00	\$ 7,020.00	\$159.96	\$493.15	\$653.11		
	2427	120.00	0.10	0.10	12.00	12.00	0.0058	0.0058	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$940.26	\$967.44	\$1,907.70		
	819	120.00	0.10	0.10	12.00	12.00	0.0058	0.0058	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$1,009.56	\$1,038.82	\$2,048.38		
	746	120.00	0.10	0.10	12.00	12.00	0.0058	0.0058	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$855.39	\$880.00	\$1,735.38		
	2353	120.00	0.10	0.10	12.00	12.00	0.0058	0.0058	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$918.51	\$945.03	\$1,863.54		
	2300	120.00	0.10	0.10	12.00	12.00	0.0058	0.0058	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$872.90	\$898.04	\$1,770.94		
	3309	120.00	0.10	0.10	12.00	12.00	0.0058	0.0058	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$1,009.56	\$1,038.82	\$2,048.38		
	2447	24.00	0.60	0.60	14.40	14.40	0.0069	0.0069	\$ 75,444.26	\$ 77,722.68	\$ 22,142.89	\$ 22,811.61	\$ 7,020.00	\$ 7,020.00	\$724.20	\$744.61	\$1,468.81		
Minor	2668	4.00	0.60	0.60	2.40	2.40	0.0012	0.0012	\$ 58,878.32	\$ 60,656.44	\$ 17,280.79	\$ 17,802.67	\$ 7,020.00	\$ 7,020.00	\$95.98	\$98.63	\$194.61		
	2427	40.00	0.10	0.10	4.00	4.00	0.0019	0.0019	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$313.42	\$322.48	\$635.90		
	819	40.00	0.10	0.10	4.00	4.00	0.0019	0.0019	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$336.52	\$346.27	\$682.79		
	746	40.00	0.10	0.10	4.00	4.00	0.0019	0.0019	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$285.13	\$293.33	\$578.46		
	2353	40.00	0.10	0.10	4.00	4.00	0.0019	0.0019	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$306.17	\$315.01	\$621.18		
	2300	40.00	0.10	0.10	4.00	4.00	0.0019	0.0019	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$290.97	\$299.35	\$590.31		
	3309	40.00	0.10	0.10	4.00	4.00	0.0019	0.0019	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$336.52	\$346.27	\$682.79		
	2447	16.00	0.60	0.70	9.60	11.20	0.0046	0.0054	\$ 75,444.26	\$ 77,722.68	\$ 22,142.89	\$ 22,811.61	\$ 7,020.00	\$ 7,020.00	\$482.80	\$579.14	\$1,061.94		
	2668	4.00	0.60	0.60	2.40	2.40	0.0012	0.0012	\$ 58,878.32	\$ 60,656.44	\$ 17,280.79	\$ 17,802.67	\$ 7,020.00	\$ 7,020.00	\$95.98	\$98.63	\$194.61		
Admin. Permit Amend.	2668	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 58,878.32	\$ 60,656.44	\$ 17,280.79	\$ 17,802.67	\$ 7,020.00	\$ 7,020.00	\$319.92	\$328.77	\$648.69		
Permit Reopening	2427	160.00	1.00	0.00	160.00	0.00	0.0769	0.0000	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$12,536.84	\$0.00	\$12,536.84		
	819	160.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	746	160.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	2353	160.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	2300	160.00	1.00	0.00	160.00	0.00	0.0769	0.0000	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$11,638.70	\$0.00	\$11,638.70		
	3309	160.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	2447	24.00	2.00	0.00	48.00	0.00	0.0231	0.0000	\$ 75,444.26	\$ 77,722.68	\$ 22,142.89	\$ 22,811.61	\$ 7,020.00	\$ 7,020.00	\$2,414.01	\$0.00	\$2,414.01		
	2668	4.00	2.00	0.00	8.00	0.00	0.0038	0.0000	\$ 58,878.32	\$ 60,656.44	\$ 17,280.79	\$ 17,802.67	\$ 7,020.00	\$ 7,020.00	\$319.92	\$0.00	\$319.92		
Early Reduction Reviews Operational Flex. Reviews	2427	40.00	0.20	0.20	8.00	8.00	0.0038	0.0038	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$626.84	\$644.96	\$1,271.80		
	819	40.00	0.20	0.20	8.00	8.00	0.0038	0.0038	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$673.04	\$692.55	\$1,365.59		
	746	40.00	0.10	0.10	4.00	4.00	0.0019	0.0019	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$285.13	\$293.33	\$578.46		
	2353	40.00	0.20	0.20	8.00	8.00	0.0038	0.0038	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$612.34	\$630.02	\$1,242.36		
	2300	40.00	0.10	0.10	4.00	4.00	0.0019	0.0019	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$290.97	\$299.35	\$590.31		
	3309	40.00	0.10	0.10	4.00	4.00	0.0019	0.0019	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$336.52	\$346.27	\$682.79		
Permit Appeals	2427	300.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	819	300.00	0.10	0.00	30.00	0.00	0.0144	0.0000	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$2,523.90	\$0.00	\$2,523.90		
	746	300.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	2353	300.00	0.00	0.20	0.00	60.00	0.0000	0.0288	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$0.00	\$4,725.15	\$4,725.15		
	2300	300.00	0.00	0.00	0.00	0.00	0.0000	0.0000	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	3309	300.00	0.00	0.10	0.00	30.00	0.0000	0.0144	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$0.00	\$2,597.06	\$2,597.06		
<b>Total</b>					1334.80	2540.40	0.6417	1.2213							\$101,165.36	\$194,082.21	\$295,247.57	\$0.00	\$0.00

**D. Permit Management**

Activity	Position #	Hours Per Task	Tasks/Yr FY18	Tasks/Yr FY19	Hours FY18	Hours FY19	FTE FY18	FTE FY19	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
<b>Inspections</b>																			
<b>Major Sources</b>																			
	2427	100.00	2.00	2.00	200.00	200.00	0.0962	0.0962	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$15,671.05	\$16,123.93	\$31,794.98		
	819	100.00	2.00	2.00	200.00	200.00	0.0962	0.0962	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$16,825.99	\$17,313.75	\$34,139.73		
	746	100.00	1.00	1.00	100.00	100.00	0.0481	0.0481	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$7,128.23	\$7,333.31	\$14,461.53		
	2353	100.00	2.00	2.00	200.00	200.00	0.0962	0.0962	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$15,308.56	\$15,750.49	\$31,059.05		
	2300	100.00	1.00	1.00	100.00	100.00	0.0481	0.0481	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$7,274.19	\$7,483.68	\$14,757.87		
	3309	100.00	1.00	1.00	100.00	100.00	0.0481	0.0481	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$8,412.99	\$8,656.87	\$17,069.87		
<b>Non-Major Sources</b>																			
<b>Area Sources</b>																			
<b>Asbestos/Demolition</b>																			
	3246	2.00	24.00	24.00	48.00	48.00	0.0231	0.0231	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$3,761.05	\$3,869.74	\$7,630.80		
<b>Stack Test Oversight</b>																			
	2427	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$626.84	\$644.96	\$1,271.80		
	819	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$673.04	\$692.55	\$1,365.59		
	746	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$570.26	\$586.66	\$1,156.92		
	2353	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$612.34	\$630.02	\$1,242.36		
	2300	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$581.94	\$598.69	\$1,180.63		
	3309	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$673.04	\$692.55	\$1,365.59		
<b>CEM Report Review/Audit</b>																			
	2427	8.00	2.00	2.00	16.00	16.00	0.0077	0.0077	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$1,253.68	\$1,289.91	\$2,543.60		
	819	8.00	2.00	2.00	16.00	12.00	0.0077	0.0058	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$1,346.08	\$1,038.82	\$2,384.90		
	746	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$570.26	\$586.66	\$1,156.92		
	2353	8.00	2.00	2.00	16.00	16.00	0.0077	0.0077	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$1,224.68	\$1,260.04	\$2,484.72		
	2300	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$581.94	\$598.69	\$1,180.63		
	3309	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$673.04	\$692.55	\$1,365.59		
<b>Review Month Emiss. Rpts.</b>																			
	2427	8.00	24.00	24.00	192.00	192.00	0.0923	0.0923	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$15,044.21	\$15,478.97	\$30,523.18		
	819	8.00	24.00	24.00	192.00	192.00	0.0923	0.0923	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$16,152.95	\$16,621.20	\$32,774.14		
	746	8.00	12.00	12.00	96.00	96.00	0.0462	0.0462	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$6,843.10	\$7,039.97	\$13,883.07		
	2353	8.00	24.00	24.00	192.00	192.00	0.0923	0.0923	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$14,696.22	\$15,120.47	\$29,816.69		
	2300	8.00	12.00	12.00	96.00	96.00	0.0462	0.0462	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$6,983.22	\$7,184.33	\$14,167.55		
	3309	8.00	12.00	12.00	96.00	96.00	0.0462	0.0462	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$8,076.47	\$8,310.60	\$16,387.07		
	2426	0.50	108.00	108.00	54.00	54.00	0.0260	0.0260	\$ 87,456.02	\$ 90,097.20	\$ 25,668.34	\$ 26,443.53	\$ 7,020.00	\$ 7,020.00	\$3,119.13	\$3,207.83	\$6,326.96		
<b>Review Excess Emiss. Rpts.</b>																			
	2427	8.00	6.00	6.00	48.00	48.00	0.0231	0.0231	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$3,761.05	\$3,869.74	\$7,630.80		
	819	8.00	6.00	6.00	48.00	48.00	0.0231	0.0231	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$4,038.24	\$4,155.30	\$8,193.54		
	746	8.00	3.00	3.00	24.00	24.00	0.0115	0.0115	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$1,710.77	\$1,759.99	\$3,470.77		
	2353	8.00	6.00	6.00	48.00	48.00	0.0231	0.0231	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$3,674.05	\$3,780.12	\$7,454.17		
	2300	8.00	3.00	3.00	24.00	24.00	0.0115	0.0115	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$1,745.81	\$1,796.08	\$3,541.89		
	3309	8.00	3.00	3.00	24.00	24.00	0.0115	0.0115	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$2,019.12	\$2,077.65	\$4,096.77		
<b>Review Annual Compl. Cert.</b>																			
	2427	10.00	2.00	2.00	20.00	20.00	0.0096	0.0096	\$ 120,571.26	\$ 124,212.51	\$ 35,387.67	\$ 36,456.37	\$ 7,020.00	\$ 7,020.00	\$1,567.11	\$1,612.39	\$3,179.50		
	819	10.00	2.00	2.00	20.00	20.00	0.0096	0.0096	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$1,682.60	\$1,731.37	\$3,413.97		
	746	10.00	1.00	1.00	10.00	10.00	0.0048	0.0048	\$ 109,197.61	\$ 112,495.38	\$ 32,049.50	\$ 33,017.39	\$ 7,020.00	\$ 7,020.00	\$712.82	\$733.33	\$1,446.15		
	2353	10.00	2.00	2.00	20.00	20.00	0.0096	0.0096	\$ 117,656.76	\$ 121,209.99	\$ 34,532.26	\$ 35,575.13	\$ 7,020.00	\$ 7,020.00	\$1,530.86	\$1,575.05	\$3,105.91		
	2300	10.00	1.00	1.00	10.00	10.00	0.0048	0.0048	\$ 111,544.75	\$ 114,913.40	\$ 32,738.38	\$ 33,727.08	\$ 7,020.00	\$ 7,020.00	\$727.42	\$748.37	\$1,475.79		
	3309	10.00	1.00	1.00	10.00	10.00	0.0048	0.0048	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$841.30	\$865.69	\$1,706.99		
	2426	10.00	1.00	1.00	10.00	10.00	0.0048	0.0048	\$ 87,456.02	\$ 90,097.20	\$ 25,668.34	\$ 26,443.53	\$ 7,020.00	\$ 7,020.00	\$577.62	\$594.04	\$1,171.66		







Review Prog. Submittal																				
>Followup																				
>Interagency Agree	2871	8.00	2.00	2.00	16.00	16.00	0.0077	0.0077	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$1,346.08	\$1,385.10	\$2,731.18			
	2162	2.00	2.00	2.00	4.00	4.00	0.0019	0.0019	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$306.17	\$315.01	\$621.18			
Federal Prog. Delegation																				
>Prog. Deleg. Package																				
>Followup																				
Interagency Agreement																				
>Emiss. Inventory Update																				
Engineering Support	2871	8.00	4.00	4.00	32.00	32.00	0.0154	0.0154	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$2,692.16	\$2,770.20	\$5,462.36			
	2162	8.00	2.00	2.00	16.00	16.00	0.0077	0.0077	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$1,224.68	\$1,260.03	\$2,484.72			
Engineering Development																				
<b>Total</b>		<b>26.00</b>	<b>10.00</b>	<b>10.00</b>	<b>68.00</b>	<b>68.00</b>	<b>0.0327</b>	<b>0.0327</b>							<b>\$5,569.09</b>	<b>\$5,730.34</b>	<b>\$11,299.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**C. Permit Processing**

Activity	Position #	Hours Per Task	Tasks/Yr FY18	Tasks/Yr FY19	Hours FY18	Hours FY19	FTE FY18	FTE FY19	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY16 D&O	FY17 D&O
Permit Application Review																			
Preapplication Assistance																			
Permit Renewals	2871	200	0	1	0.00	200.00	0.0000	0.0962	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$0.00	\$17,313.75	\$17,313.75		
	2162	80	0	1	0.00	80.00	0.0000	0.0385	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$0.00	\$6,300.17	\$6,300.17		
Major Sources - Other																			
Non-Major Sources																			
Prepare Draft Permit	2871	60	1	0	60.00	0.00	0.0288	0.0000	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$5,047.80	\$0.00	\$5,047.80		
	2162	60	1	0	60.00	0.00	0.0288	0.0000	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$4,592.55	\$0.00	\$4,592.55		
Public Meetings	2871	24	0	0	0.00	0.00	0.0000	0.0000	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
	2162	24	0	0	0.00	0.00	0.0000	0.0000	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$0.00	\$0.00	\$0.00		
Final Permits/Comments	2871	120	1	1	120.00	120.00	0.0577	0.0577	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$10,095.59	\$10,388.25	\$20,483.84		
	2162	80	1	1	80.00	80.00	0.0385	0.0385	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$6,123.40	\$6,300.17	\$12,423.58		
Permit Modifications																			
Significant	2871	120.00	1.00	1.00	120.00	120.00	0.0577	0.0577	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$10,095.59	\$10,388.25	\$20,483.84		
	2162	80.00	1.00	1.00	80.00	80.00	0.0385	0.0385	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$6,123.40	\$6,300.17	\$12,423.58		
Minor	1192	40.00	0.50	0.00	20.00	0.00	0.0096	0.0000	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$1,530.85	\$0.00	\$1,530.85		
Admin. Permit Amend.																			
Permit Reopening																			
Early Reduction Reviews																			
Operational Flex. Reviews																			
Permit Appeals																			
EPA Oversight/reporting	2871	20	1	1	20.00	20.00	0.0096	0.0096	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$1,682.60	\$1,731.37	\$3,413.97		
>Ecology performance audits																			
HPV	2871	40	3	1	120.00	40.00	0.0577	0.0192	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$10,095.59	\$3,462.75	\$13,558.34		
<b>Total</b>		<b>948</b>	<b>10.5</b>	<b>8</b>	<b>680.00</b>	<b>740.00</b>	<b>0.3269</b>	<b>0.3558</b>							<b>\$55,387.38</b>	<b>\$62,184.89</b>	<b>\$117,572.27</b>	<b>\$0.00</b>	<b>\$0.00</b>

**D. Permit Management**

Activity	Position #	Hours Per Task	Tasks/Yr FY18	Tasks/Yr FY19	Hours FY18	Hours FY19	FTE FY18	FTE FY19	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Inspections																			
Major Sources	2871	80.00	1.00	1.00	80.00	80.00	0.0385	0.0385	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$6,730.39	\$6,925.50	\$13,655.89		
	2162	40.00	10.00	20.00	400.00	800.00	0.1923	0.3846	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$30,617.01	\$63,001.75	\$93,618.76		
Non-Major Sources	1192	10.00	10.00	10.00	100.00	100.00	0.0481	0.0481	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$7,654.25	\$7,875.22	\$15,529.47		

Area Sources																			
Asbestos/Demolition	2871	40.00	1.00	0.00	40.00	0.00	0.0192	0.0000	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$3,365.20	\$0.00	\$3,365.20		
Stack Test Oversight	2162	10.00	0.00	1.00	0.00	10.00	0.0000	0.0048	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$0.00	\$787.52	\$787.52		
	1192	20.00	1.00	1.00	20.00	20.00	0.0096	0.0096	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$1,530.85	\$1,575.04	\$3,105.89		
CEM Report Review/Audit	2871	10.00	1.00	1.00	10.00	10.00	0.0048	0.0048	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$841.30	\$865.69	\$1,706.99		
	2162	10.00	1.00	1.00	10.00	10.00	0.0048	0.0048	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$765.43	\$787.52	\$1,552.95		
Review Month Emiss. Repts.	2871	4.00	12.00	12.00	48.00	48.00	0.0231	0.0231	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$4,038.24	\$4,155.30	\$8,193.54		
	2162	4.00	12.00	12.00	48.00	48.00	0.0231	0.0231	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$3,674.04	\$3,780.10	\$7,454.15		
Review Excess Emiss. Rpts.	2871	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$673.04	\$692.55	\$1,365.59		
	2162	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$612.34	\$630.02	\$1,242.36		
Review Annual Compl. Cert.	2871	20.00	1.00	1.00	20.00	20.00	0.0096	0.0096	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$1,682.60	\$1,731.37	\$3,413.97		
	2162	40.00	1.00	1.00	40.00	40.00	0.0192	0.0192	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$3,061.70	\$3,150.09	\$6,211.79		
Complaint Investigation	2871	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$673.04	\$692.55	\$1,365.59		
	2162	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$612.34	\$630.02	\$1,242.36		
Initial Response	2871	4.00	1.00	1.00	4.00	4.00	0.0019	0.0019	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$336.52	\$346.27	\$682.79		
	2162	4.00	1.00	1.00	4.00	4.00	0.0019	0.0019	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$306.17	\$315.01	\$621.18		
Field Response	2871	4.00	1.00	1.00	4.00	4.00	0.0019	0.0019	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$336.52	\$346.27	\$682.79		
	2162	4.00	1.00	1.00	4.00	4.00	0.0019	0.0019	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$306.17	\$315.01	\$621.18		
Followup	2871	6.00	1.00	1.00	6.00	6.00	0.0029	0.0029	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$504.78	\$519.41	\$1,024.19		
	2162	6.00	1.00	1.00	6.00	6.00	0.0029	0.0029	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$459.26	\$472.51	\$931.77		
Administrative Enforcement	2871	120.00	1.00	1.00	120.00	120.00	0.0577	0.0577	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$10,095.59	\$10,388.25	\$20,483.84		
	2162	80.00	1.00	1.00	80.00	80.00	0.0385	0.0385	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$6,123.40	\$6,300.17	\$12,423.58		
NOV Processing	2871	120.00	1.00	1.00	120.00	120.00	0.0577	0.0577	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$10,095.59	\$10,388.25	\$20,483.84		
	2162	80.00	1.00	1.00	80.00	80.00	0.0385	0.0385	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$6,123.40	\$6,300.17	\$12,423.58		
EPA Oversight/Reporting >Prg. Rept-Airs/AFS																			
<b>Total</b>		<b>748.00</b>	<b>65.00</b>	<b>75.00</b>	<b>1276.00</b>	<b>1646.00</b>	<b>0.6135</b>	<b>0.7913</b>							<b>\$101,219.17</b>	<b>\$132,971.58</b>	<b>\$234,190.75</b>	<b>\$0.00</b>	<b>\$0.00</b>

**E. Technical Assistance**

Activity	Position #	Hours Per Task	Tasks/Yr FY18	Tasks/Yr FY19	Hours FY18	Hours FY19	FTE FY18	FTE FY19	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Program Management																			
>Federal-State Tech. & Compliance																			
>State-Local Policy Coord.incl. inter/intra agency agreements and rule dev.	2871	8	1	1	8.00	8.00	0.0038	0.0038	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$673.04	\$692.55	\$1,365.59		
Source Assistance	2871	8.00	10.00	10.00	80.00	80.00	0.0385	0.0385	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$6,730.39	\$6,925.50	\$13,655.89		
	2162	4.00	4.00	4.00	16.00	16.00	0.0077	0.0077	\$ 117,656.33	\$ 121,209.55	\$ 34,532.13	\$ 35,575.00	\$ 7,020.00	\$ 7,020.00	\$1,224.68	\$1,260.03	\$2,484.72		
>Trade Association Coord. and Oversight																			
>Industry Specific Plans cross/multi- media general permit work Source Environmental Audits >Business Advisories Laws & Regulations Compliance Outreach Pollution Prevention Accidental Release Health & Environmental Effects Prog. Evaluation & Compliance >Business Liaison - Ombudsman >Compliance Advisory Panel >Program Effectiveness																			
<b>Total</b>		<b>20</b>	<b>15</b>	<b>15</b>	<b>104.00</b>	<b>104.00</b>	<b>0.0500</b>	<b>0.0500</b>							<b>\$8,628.11</b>	<b>\$8,878.08</b>	<b>\$17,506.20</b>	<b>\$0.00</b>	<b>\$0.00</b>

**F. Outreach & Education**

Activity	Position #	Hours	Tasks/Yr	Tasks/Yr	Hours	Hours	FTE	FTE	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
	Per Task		FY18	FY19	FY18	FY19	FY18	FY19											
Information/Outreach																			
General Info/Outreach	2114	8.00	5.00	5.00	40.00	40.00	0.0192	0.0192	\$ 75,443.76	\$ 77,722.16	\$ 22,142.74	\$ 22,811.45	\$ 7,020.00	\$ 7,020.00	\$2,011.66	\$2,068.34	\$4,080.00		
Permit Workshops	2114	8.00	1.00	1.00	8.00	8.00	0.0038	0.0038	\$ 75,443.76	\$ 77,722.16	\$ 22,142.74	\$ 22,811.45	\$ 7,020.00	\$ 7,020.00	\$402.33	\$413.67	\$816.00		
>Permit Register	2871	4	4	6	16.00	24.00	0.0077	0.0115	\$ 129,857.18	\$ 133,778.87	\$ 38,113.08	\$ 39,264.10	\$ 7,020.00	\$ 7,020.00	\$1,346.08	\$2,077.65	\$3,423.73		
>Fact Sheets	2114	8	3	3	24.00	24.00	0.0115	0.0115	\$ 75,443.76	\$ 77,722.16	\$ 22,142.74	\$ 22,811.45	\$ 7,020.00	\$ 7,020.00	\$1,207.00	\$1,241.00	\$2,448.00		
<b>Total</b>		28.00	13.00	15.00	88.00	96.00	0.0423	0.0462							\$4,967.07	\$5,800.66	\$10,767.73	\$0.00	\$0.00

**G. Ambient Monitoring & Oversight**

Activity	Position #	Hours	Tasks/Yr	Tasks/Yr	Hours	Hours	FTE	FTE	FY18 Salary & Benefits	FY19 Salary & Benefits	FY18 Indirect Cost	FY19 Indirect Cost	FY18 Goods/Serv. & Travel	FY19 Goods/Serv. & Travel	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
	Per Task		FY18	FY19	FY18	FY19	FY18	FY19											
Ambient Monitoring																			
> Monitoring																			
Local Program Oversight																			
Coordination																			
>Local Performance Audits																			
> Routine Audits																			
<b>Total</b>					0.00	0.00	0.0000	0.0000							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**Dept. of Health (DOH)  
Summary (WSU)**

Activity	Hours	Hours	FTE	FTE	Cost	Cost	Biennial	FY18	FY19
	FY18	FY19	FY18	FY19	FY18	FY19	Total	D&O	D&O
A. Management & Support	4.30	4.30	0.00	0.00	\$235.88	\$235.88	\$471.75	\$0.00	\$0.00
B. Delegation & Regulation	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Permit Processing	22.50	67.50	0.01	0.03	\$1,383.47	\$4,218.74	\$5,602.21	\$0.00	\$0.00
D. Permit Management	25.00	25.00	0.01	0.01	\$1,468.39	\$1,468.39	\$2,936.77	\$0.00	\$0.00
E. Technical Assistance	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Outreach & Education	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Ambient Monitoring & Oversight	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>51.80</b>	<b>96.80</b>	<b>0.0249</b>	<b>0.0465</b>	<b>\$3,087.73</b>	<b>\$5,923.00</b>	<b>\$9,010.74</b>	<b>\$0.00</b>	<b>\$0.00</b>

**A. Management & Support**

Activity	Position #	Hours	Hours	FTE	FTE	Cost	Cost	Biennial	FY18	FY19
		FY18	FY19	FY18	FY19	FY18	FY19	Total	D&O	D&O
Program Administration										
Clerical	AA3	0.00	0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00		
Management	RHP4	0.10	0.10	0.0000	0.0000	\$7.69	\$7.69	\$15.38		
Training	RHP2	0.90	0.90	0.0004	0.0004	\$48.94	\$48.94	\$97.87		
	RHP3	0.90	0.90	0.0004	0.0004	\$64.17	\$64.17	\$128.34		
	RHP4	0.20	0.20	0.0001	0.0001	\$15.38	\$15.38	\$30.76		
	HSC1	0.20	0.20	0.0001	0.0001	\$8.92	\$8.92	\$17.84		
>Permit Eng. Workshops										
Data Management										
>General Support										
>Compliance Information										
>Emission Inventory										
Fee Administration										
>Fee Determination										
>Collection/Appeals										
>Allocation Review										
>Tracking										
>Annual Report										
>Time Accounting	AA3	0.50	0.50	0.0002	0.0002	\$17.00	\$17.00	\$34.00		
	RHP2	0.10	0.10	0.0000	0.0000	\$5.44	\$5.44	\$10.87		
	RHP3	0.10	0.10	0.0000	0.0000	\$7.13	\$7.13	\$14.26		
	RHP4	0.10	0.10	0.0000	0.0000	\$7.69	\$7.69	\$15.38		
	HSC1	1.20	1.20	0.0006	0.0006	\$53.52	\$53.52	\$107.03		
Support										
Supervision										
>Clerical										
>AFRS Support										
<b>Total</b>		<b>4.30</b>	<b>4.30</b>	<b>0.0021</b>	<b>0.0021</b>	<b>\$235.88</b>	<b>\$235.88</b>	<b>\$471.75</b>	<b>\$0.00</b>	<b>\$0.00</b>

**B. Delegation & Regulation**

Activity	Position #	Hours FY18	Hours FY19	FTE FY18	FTE FY19	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Regulation Guidance										
>Permit Regulations										
>Emission Trading										
>Work on Rule Updates										
>CAM Monitoring Guidance										
>Insignif. Emiss. Guidance										
>Federal Rule Codif.										
>Acid Rain										
>New 112 R. / Plans										
Local Program Deleg.										
Review Prog. Submittal										
>Followup										
>Interagency Agree										
Federal Prog. Delegation										
>Prog. Deleg. Package										
>Followup										
Interagency Agreement										
>Emiss. Inventory Update										
Engineering Support										
Engineering Development										
<b>Total</b>		0.00	0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### C. Permit Processing

Activity	Position #	Hours FY18	Hours FY19	FTE FY18	FTE FY19	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Permit Application Review										
Preapplication Assistance										
Permit Renewals										
Major Sources - Other										
Non-Major Sources										
Prepare Draft Permit	RHP2	0.00	2.00	0.0000	0.0010	\$0.00	\$108.75	\$108.75		
	RHP3	0.00	5.00	0.0000	0.0024	\$0.00	\$356.50	\$356.50		
	RHP4	0.00	0.50	0.0000	0.0002	\$0.00	\$38.45	\$38.45		
	AA3	0.00	2.50	0.0000	0.0012	\$0.00	\$85.01	\$85.01		
	HSC1		5.00		0.0024	\$0.00	\$222.99	\$222.99		
Public Meetings										
Final Permits/Comments	RHP2	2.00	8.00	0.0010	0.0038	\$108.75	\$434.99	\$543.74		
	RHP3	5.00	20.00	0.0024	0.0096	\$356.50	\$1,426.01	\$1,782.51		
	RHP4	2.50	10.00	0.0012	0.0048	\$192.27	\$769.09	\$961.36		
	AA3	0.50	2.00	0.0002	0.0010	\$17.00	\$68.01	\$85.01		
	HSC1	1.00	1.00	0.0005	0.0005	\$44.60	\$44.60	\$89.20		
Permit Modifications										
Significant										
Minor										
Admin. Permit Amend.										
Permit Reopening (incorporation)	RHP2	4	4	0.0019	0.0019	\$217.49	\$217.49	\$434.99		



>State-Local Policy Coord.incl. inter/intra agency agreements and rule dev. Source Assistance >Trade Association Coord. and Oversight >Industry Specific Plans cross/multi- media general permit work Source Environmental Audits >Business Advisories Laws & Regulations Compliance Outreach Pollution Prevention Accidental Release Health & Environmental Effects Prog. Evaluation & Compliance >Business Liaison - Ombudsman >Compliance Advisory Panel >Program Effectiveness										
<b>Total</b>	0.00	0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**F. Outreach & Education**

Activity	Position #	Hours FY18	Hours FY19	FTE FY18	FTE FY19	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Information/Outreach General Info/Outreach Permit Workshops >Permit Register >Fact Sheets										
<b>Total</b>		0.00	0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**G. Ambient Monitoring & Oversight**

Activity	Position #	Hours FY18	Hours FY19	FTE FY18	FTE FY19	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Ambient Monitoring > Monitoring Local Program Oversight Coordination >Local Performance Audits > Routine Audits EPA Oversight/Reporting >Prg. Rept-Airs/AFS >Ecology Performance Audits-HPV										
<b>Total</b>		0.00	0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Dept. of Health (DOH)  
Summary (Hanford)**

Activity	Hours FY18	Hours FY19	FTE FY18	FTE FY19	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
A. Management & Support	84.00	84.00	0.04	0.04	\$3,987.19	\$3,987.19	\$7,974.39	\$0.00	\$0.00
B. Delegation & Regulation	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Permit Processing	211.00	437.00	0.11	0.21	\$13,493.58	\$25,924.44	\$39,418.02	\$0.00	\$0.00
D. Permit Management	372.50	372.50	0.18	0.18	\$21,707.64	\$21,707.64	\$43,415.28	\$0.00	\$0.00
E. Technical Assistance	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Outreach & Education	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Ambient Monitoring & Oversight	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>667.50</b>	<b>893.50</b>	<b>0.3325</b>	<b>0.4296</b>	<b>\$39,188.41</b>	<b>\$51,619.27</b>	<b>\$90,807.68</b>	<b>\$0.00</b>	<b>\$0.00</b>

**A. Management & Support**

Activity	Position #	Hours FY18	Hours FY19	FTE FY18	FTE FY19	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Program Administration										
Clerical	AA3	0.00	0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00		
Management	RHP4	2.00	2.00	0.0010	0.0010	\$153.82	\$153.82	\$307.64		
Training	RHP2	5.50	5.50	0.0026	0.0026	\$299.05	\$299.05	\$598.11		
	RHP3	5.50	5.50	0.0026	0.0026	\$392.15	\$392.15	\$784.31		
>Permit Eng. Workshops	RHP2	5.50	5.50	0.0026	0.0026	\$299.05	\$299.05	\$598.11		
	HSC1	5.50	5.50	0.0026	0.0026	\$245.29	\$245.29	\$490.57		
Data Management										
>General Support										
>Compliance Information										
>Emission Inventory										
Fee Administration										
>Fee Determination										
>Collection/Appeals										
>Allocation Review										
>Tracking										
>Annual Report										
>Time Accounting	AA3	42.50	42.50	0.0204	0.0204	\$1,445.12	\$1,445.12	\$2,890.25		
	RHP2	2.50	2.50	0.0012	0.0012	\$135.93	\$135.93	\$271.87		
	RHP3	10.00	10.00	0.0048	0.0048	\$713.00	\$713.00	\$1,426.01		
	HSC1	2.50	2.50	0.0012	0.0012	\$111.49	\$111.49	\$222.99		
	RHP4	2.50	2.50	0.0012	0.0012	\$192.27	\$192.27	\$384.55		
Support										
Supervision										
>Clerical										
>AFRS Support										
<b>Total</b>		<b>84.00</b>	<b>84.00</b>	<b>0.0404</b>	<b>0.0404</b>	<b>\$3,987.19</b>	<b>\$3,987.19</b>	<b>\$7,974.39</b>	<b>\$0.00</b>	<b>\$0.00</b>

**B. Delegation & Regulation**

Position #	Hours	Hours	FTE	FTE	Cost	Cost	Biennial	FY18	FY19
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Activity	FY18	FY19	FY18	FY19	FY18	FY19	Total	D&O	D&O
Regulation Guidance									
>Permit Regulations									
>Emission Trading									
>Work on Rule Updates									
>CAM Monitoring Guidance									
>Insignif. Emiss. Guidance									
>Federal Rule Codif.									
>Acid Rain									
>New 112 R. / Plans									
Local Program Deleg.									
Review Prog. Submittal									
>Followup									
>Interagency Agree									
Federal Prog. Delegation									
>Prog. Deleg. Package									
>Followup									
Interagency Agreement									
>Emiss. Inventory Update									
Engineering Support									
Engineering Development									
<b>Total</b>	0.00	0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**C. Permit Processing**

Activity	Position #	Hours FY18	Hours FY19	FTE FY18	FTE FY19	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Permit Application Review										
Preapplication Assistance										
Permit Renewals										
Major Sources - Other										
Non-Major Sources										
Prepare Draft Permit	RHP2	16.00	16.00	0.0192	0.0077	\$2,174.94	\$869.98	\$3,044.92		
	RHP3	40.00	40.00	0.0192	0.0192	\$2,852.02	\$2,852.02	\$5,704.04		
	RHP4	4.00	4.00	0.0019	0.0019	\$307.64	\$307.64	\$615.27		
	AA3	10.00	10.00	0.0048	0.0048	\$340.03	\$340.03	\$680.06		
	HSC1	40.00	40.00	0.0192	0.0192	\$1,783.90	\$1,783.90	\$3,567.81		
Public Meetings										
Final Permits/Comments	RHP2	8.00	40.00	0.0038	0.0192	\$434.99	\$2,174.94	\$2,609.93		
	RHP3	20.00	100.00	0.0096	0.0481	\$1,426.01	\$7,130.05	\$8,556.06		
	RHP4	10.00	50.00	0.0048	0.0240	\$769.09	\$3,845.46	\$4,614.55		
	AA3	2.00	10.00	0.0010	0.0048	\$68.01	\$340.03	\$408.03		
	HSC1	20.00	50.00	0.0096	0.0240	\$891.95	\$2,229.88	\$3,121.83		
Permit Modifications										
Significant										
Minor										
Admin. Permit Amend.										
Permit Reopening (incorporation)	RHP2	16.00	16.00	0.0077	0.0077	\$869.98	\$869.98	\$1,739.95		
	RHP3	16.00	16.00	0.0077	0.0077	\$1,140.81	\$1,140.81	\$2,281.62		



>State-Local Policy Coord.incl. inter/intra agency agreements and rule dev. Source Assistance >Trade Association Coord. and Oversight										
>Industry Specific Plans cross/multi- media general permit work Source Environmental Audits >Business Advisories Laws & Regulations Compliance Outreach Pollution Prevention Accidental Release Health & Environmental Effects Prog. Evaluation & Compliance >Business Liaison - Ombudsman >Compliance Advisory Panel >Program Effectiveness										
<b>Total</b>	0.00	0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**F. Outreach & Education**

Activity	Position #	Hours FY18	Hours FY19	FTE FY18	FTE FY19	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Information/Outreach General Info/Outreach Permit Workshops >Permit Register >Fact Sheets										
<b>Total</b>		0.00	0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**G. Ambient Monitoring & Oversight**

Activity	Position #	Hours FY18	Hours FY19	FTE FY18	FTE FY19	Cost FY18	Cost FY19	Biennial Total	FY18 D&O	FY19 D&O
Ambient Monitoring > Monitoring Local Program Oversight Coordination >Local Performance Audits > Routine Audits EPA Oversight/Reporting >Prg. Rept-Airs/AFS >Ecology Performance Audits-HPV										
<b>Total</b>		0.00	0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**Overall Summary FY18**

	Program Management (PM)		Technical Services (TSS)		Science & Engineering (SES)		Program Deveopment (PDS)		Eastern Region (ERO)		Central Region (CRO)		Industrial Section (IND)		Nuclear Waste		DOH (WSU)		DOH (Hanford)	
	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost
A. Management & Support	\$0.00	\$62,862.20	\$35,811.90	\$41,729.79	\$25,048.25	\$78,244.76	\$689.31	\$3,446.56	\$0.00	\$98,281.55	\$0.00	\$42,474.10	\$0.00	\$208,353.33	\$0.00	\$43,072.15	\$0.00	\$235.88	\$0.00	\$3,987.19
B. Delegation & Regulation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272.87	\$3,856.99	\$12,313.34	\$12,313.34	\$0.00	\$7,950.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.09	\$0.00	\$0.00	\$0.00	\$0.00
C. Permit Processing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,464.58	\$0.00	\$76,172.82	\$0.00	\$101,165.36	\$0.00	\$55,387.38	\$0.00	\$1,383.47	\$0.00	\$13,493.58
D. Permit Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,763.57	\$0.00	\$60,422.69	\$0.00	\$277,395.06	\$0.00	\$101,219.17	\$0.00	\$1,468.39	\$0.00	\$21,707.64
E. Technical Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$11,320.57	\$56,602.85	\$0.00	\$0.00	\$5,157.88	\$39,742.30	\$0.00	\$7,326.33	\$0.00	\$0.00	\$0.00	\$8,628.11	\$0.00	\$0.00	\$0.00	\$0.00
F. Education & Outreach	\$0.00	\$0.00	\$13,976.96	\$13,976.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,437.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,967.07	\$0.00	\$0.00	\$0.00	\$0.00
G. Ambient Monitoring & Oversight	\$0.00	\$0.00	\$0.00	\$0.00	\$15,362.32	\$30,378.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Audit Costs																				
<b>Total</b>	<b>\$0.00</b>	<b>\$62,862.20</b>	<b>\$49,788.87</b>	<b>\$55,706.76</b>	<b>\$53,004.01</b>	<b>\$169,082.73</b>	<b>\$13,002.65</b>	<b>\$15,759.90</b>	<b>\$5,157.88</b>	<b>\$452,640.00</b>	<b>\$0.00</b>	<b>\$186,395.94</b>	<b>\$0.00</b>	<b>\$586,913.75</b>	<b>\$0.00</b>	<b>\$218,842.98</b>	<b>\$0.00</b>	<b>\$3,087.73</b>	<b>\$0.00</b>	<b>\$39,188.41</b>

Total D&O \$120,953.41  
 Total Cost (incl D&O) 2018 \$1,790,480.40

**Overall Summary FY19**

	Program Management (PM)		Technical Services (TSS)		Science & Engineering (SES)		Program Development (PDS)		Eastern Region (ERO)		Central Region (CRO)		Industrial Section (IND)		Nuclear Waste		DOH(WSU)		DOH(Hanford)	
	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost	D&O	Cost
A. Management & Support	\$0.00	\$64,656.39	\$36,840.42	\$42,929.29	\$25,756.93	\$80,472.81	\$709.31	\$3,546.57	\$0.00	\$101,084.54	\$0.00	\$55,375.91	\$0.00	\$214,344.72	\$0.00	\$50,930.02	\$0.00	\$235.88	\$0.00	\$3,987.19
B. Delegation & Regulation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309.68	\$3,968.58	\$12,670.93	\$12,670.93	\$0.00	\$8,176.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,730.34	\$0.00	\$0.00	\$0.00	\$0.00
C. Permit Processing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,520.43	\$0.00	\$140,426.50	\$0.00	\$194,082.21	\$0.00	\$62,184.89	\$0.00	\$4,218.74	\$0.00	\$25,924.44
D. Permit Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,249.90	\$0.00	\$62,169.17	\$0.00	\$285,065.51	\$0.00	\$132,971.58	\$0.00	\$1,468.39	\$0.00	\$21,707.64
E. Technical Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$11,644.63	\$58,223.17	\$0.00	\$0.00	\$5,307.78	\$40,888.70	\$0.00	\$7,537.80	\$0.00	\$0.00	\$0.00	\$8,878.08	\$0.00	\$0.00	\$0.00	\$0.00
F. Education & Outreach	\$0.00	\$0.00	\$14,372.97	\$14,372.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,618.72	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Ambient Monitoring & Oversight	\$0.00	\$0.00	\$0.00	\$0.00	\$18,650.13	\$29,341.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Audit Costs																				
<b>Total</b>	<b>\$0.00</b>	<b>\$64,656.39</b>	<b>\$51,213.40</b>	<b>\$57,302.26</b>	<b>\$57,361.37</b>	<b>\$172,005.84</b>	<b>\$13,380.24</b>	<b>\$16,217.50</b>	<b>\$5,307.78</b>	<b>\$465,539.18</b>	<b>\$0.00</b>	<b>\$265,509.38</b>	<b>\$0.00</b>	<b>\$693,492.43</b>	<b>\$0.00</b>	<b>\$266,495.57</b>	<b>\$0.00</b>	<b>\$5,923.00</b>	<b>\$0.00</b>	<b>\$51,619.27</b>

Total D&O \$127,262.79  
 Total Cost (incl D&O) 2019 \$2,058,760.83

**AOP Fee Calculation FY 18**

FY18 Budget	\$1,790,480.40
FY18 Total D&O (ECY & LAA)	\$120,953.41
Local Air Agency's (LAA) D&O	\$93,114.93
Budget (without LAA D&O)	\$1,697,365.47

**Fee's to be Collected**

Flat Component (1/3 of Total)	\$565,788	Total # of Sources =	<b>29</b>	\$	19,510	(Charge per facility)
Complexity Component (1/3 of Total)	\$565,788	Complexity Component 1/3 of Total \$ / Total hrs =		\$	80.47	(Charge per hour of oversight)
Emissions Component (1/3 of Total)	\$565,788	Total Emissions =	18,064	\$	31.32	(Charge per ton of emissions)

**\$1,697,365**

Business Mailing Name	Mailing City	A PM10 TPY	B SO2 TPY	C NOX TPY	D VOC TPY	E = FY 2017 Hrs	F=E*J44 Comp. Fee	H=(A+B+C+D) Total Emiss.	I Fee/Emiss.	J=(H*I) Emiss. Fee	K Flat Fee	L=(G+J+K) Total Bill	M Rebate	N=L-M FY18 Fees
ALCOA Inc. Wenatchee Works	Malaga	3	0	1	0	789.25	\$63,511	4	\$31.32	\$125	\$19,510	\$83,146		\$83,146
Avista Utilities Kettle Falls	Spokane	46	1	415	27	116.20	\$9,351	489	\$31.32	\$15,315	\$19,510	\$44,176		\$44,176
Boise Cascade Lumber	Kettle Falls	13	1	30	88	28.70	\$2,309	132	\$31.32	\$4,134	\$19,510	\$25,953		\$25,953
Boise Cascade Paper	Wallula	101	692	681	88	295.46	\$23,776	1,562	\$31.32	\$48,922	\$19,510	\$92,208		\$92,208
Boise Cascade Plywood	Kettle Falls	54	5	22	38	31.90	\$2,567	119	\$31.32	\$3,727	\$19,510	\$25,804		\$25,804
Boise Cascade Wood Products, Arden	Colville	2	0	5	5	56.60	\$4,555	12	\$31.32	\$376	\$19,510	\$24,441		\$24,441
Cosmo Specialty Fibers	Cosmopolis	417	369	606	27	295.46	\$23,776	1,419	\$31.32	\$44,443	\$19,510	\$87,729		\$87,729
D & L Foundry	Moses Lake	9	0	1	22	3.50	\$282	32	\$31.32	\$1,002	\$19,510	\$20,794		\$20,794
Georgia-Pacific Consumer Products (Camas), LLC	Camas	128	30	435	101	295.46	\$23,776	694	\$31.32	\$21,736	\$19,510	\$65,022		\$65,022
Goldendale Generating Station	Goldendale	4	2	28	0	72.30	\$5,818	34	\$31.32	\$1,065	\$19,510	\$26,393		\$26,393
Greater Wenatchee Regional Landfill	Wenatchee	16	6	5	3	56.90	\$4,579	30	\$31.32	\$940	\$19,510	\$25,029		\$25,029
Guy Bennett Lumber	Clarkston	24	3	29	34	7.70	\$620	90	\$31.32	\$2,819	\$19,510	\$22,949		\$22,949
INTALCO Aluminum	Ferndale	707	4,374	188	283	789.25	\$63,511	5,552	\$31.32	\$173,889	\$19,510	\$256,910		\$256,910
Kinross	Ferry	2	0	1	0	8.40	\$676	3	\$31.32	\$94	\$19,510	\$20,280		\$20,280
LAB Washington	Green Bay	1	0	0	0	39.10	\$3,146	1	\$31.32	\$31	\$19,510	\$22,687		\$22,687
Longview Fibre Paper and Packaging, Inc	Longview	213	126	1,044	188	295.46	\$23,776	1,571	\$31.32	\$49,204	\$19,510	\$92,490		\$92,490
Pacific Gas Transmission Co Station 7 (Starbuck)	Portland	0	1	41	2	21.40	\$1,722	44	\$31.32	\$1,378	\$19,510	\$22,610		\$22,610
Pacific Gas Transmission Co Station 8 (Walla Walla)	Portland	2	3	143	6	4.80	\$386	154	\$31.32	\$4,823	\$19,510	\$24,719		\$24,719
Ponderay Newsprint Company	Usk	7	13	20	78	72.90	\$5,866	118	\$31.32	\$3,696	\$19,510	\$29,072		\$29,072
Port Townsend Paper	Port Townsend	220	44	489	45	295.46	\$23,776	798	\$31.32	\$24,993	\$19,510	\$68,279		\$68,279
Roosevelt Regional Landfill	Roosevelt	67	3	2	97	145.30	\$11,692	169	\$31.32	\$5,293	\$19,510	\$36,495		\$36,495
H.W. Hill Landfill Gas Power Plant	Goldendale	1	5	91	0	105.30	\$8,473	97	\$31.32	\$3,038	\$19,510	\$31,021		\$31,021
SDS Lumber Co Bingen	Bingen	37	7	54	87	75.50	\$6,075	185	\$31.32	\$5,794	\$19,510	\$31,379		\$31,379
SGL	Moses Lake	16	3	30	4	174.50	\$14,042	53	\$31.32	\$1,660	\$19,510	\$35,212		\$35,212
US Energy Department	Richland	2	0	15	5	2208.60	\$177,726	22	\$31.32	\$689	\$19,510	\$197,925		\$197,925
Vaagen Brothers Lumber Inc	Colville	30	5	70	89	13.10	\$1,054	194	\$31.32	\$6,076	\$19,510	\$26,640		\$26,640
Washington State University	Pullman	4	0	11	1	141.90	\$11,419	16	\$31.32	\$501	\$19,510	\$31,430		\$31,430
WestRock	Tacoma	201	190	1,084	54	295.46	\$23,776	1,529	\$31.32	\$47,888	\$19,510	\$91,174		\$91,174
Weyerhaeuser Longview	Longview	129	376	1,969	467	295.46	\$23,776	2,941	\$31.32	\$92,112	\$19,510	\$135,398		\$135,398
<b>Total</b>		<b>2,239</b>	<b>6,259</b>	<b>7,510</b>	<b>1,839</b>	<b>7031.32</b>	<b>\$565,812</b>	<b>18,064</b>		<b>\$565,763</b>	<b>\$565,790</b>	<b>\$1,697,365</b>	<b>\$0.00</b>	<b>\$1,697,365</b>

**AOP Fee Calculation FY 19**

FY19 Budget \$2,058,760.83  
 FY19 Total D&O \$127,262.79  
 Local's D&O \$97,972.15  
 Budget (with ECY D&O) \$1,960,788.69

Total to be Collected \$ 1,960,788.69  
 Flat Component (33% of Total) \$ 653,596.16 Total # of Sources = 29 \$ 22,537.80 (charge per facility)  
 Complexity Component (33% of Total) \$ 653,596.16 Total Emissions = 18,064 \$ 36.18 (charge per emission unit)  
 Emissions Component (33% of Total) \$ 653,596.16

Agcy	FIPS	Source	Business Mailing Name	Mailing City	A PM10 TPY	B SO2 TPY	C NOX TPY	D VOC TPY	E = FY 2017 Hrs	F=E*J44 Comp. Fee	H=(A+B+C+D) Total Emiss.	I Fee/Emiss.	J=(H*I) Emiss. Fee	K Flat Fee	L=(G+J+K) Total Bill	M Rebate	N=L-M FY19 Fees
S	7	1	ALCOA Inc. Wenatchee Works	Malaga	3	0	1	0	789.3	\$73,401.46	4	36.18	\$144.73	\$22,537.80	\$96,083.99		\$96,083.99
A	65	33	Avista Utilities Kettle Falls	Spokane	46	1	415	27	116.2	\$10,806.78	489	36.18	\$17,693.12	\$22,537.80	\$51,037.70		\$51,037.70
A	65	10	Boise Cascade Lumber	Kettle Falls	13	1	30	88	28.7	\$2,669.14	132	36.18	\$4,776.06	\$22,537.80	\$29,983.00		\$29,983.00
S	71	3	Boise Cascade Paper	Wailula	101	692	681	88	295.5	\$27,477.97	1,562	36.18	\$56,516.67	\$22,537.80	\$106,532.44		\$106,532.44
A	65	8	Boise Cascade Plywood	Kettle Falls	54	5	22	38	31.9	\$2,966.75	119	36.18	\$4,305.69	\$22,537.80	\$29,810.24		\$29,810.24
A	65	6	Boise Cascade Wood Products, Arden	Colville	2	0	5	5	56.6	\$5,263.89	12	36.18	\$434.19	\$22,537.80	\$28,235.87		\$28,235.87
S	27	1	Cosmo Specialty Fibers	Cosmopolis	417	369	606	27	295.5	\$27,477.97	1,419	36.18	\$51,342.61	\$22,537.80	\$101,358.38		\$101,358.38
A	25	25	D & L Foundry (App subm 4/17 -no completeness det)	Moses Lake	9	0	1	22	0.00	\$0	32	\$31.32	\$1,002	\$22,538	\$23,540		\$23,540
S	11	5	Georgia-Pacific Consumer Products (Camas), LLC	Camas	128	30	435	101	295.5	\$27,477.97	694	36.18	\$25,110.48	\$22,537.80	\$75,126.25		\$75,126.25
B	39	66	Goldendale Generating Station	Goldendale	4	2	28	0	72.3	\$6,724.01	34	36.18	\$1,230.20	\$22,537.80	\$30,492.01		\$30,492.01
B	17	37	Greater Wenatchee Regional Landfill	Wenatchee	16	6	5	3	56.9	\$5,291.79	30	36.18	\$1,085.47	\$22,537.80	\$28,915.05		\$28,915.05
A	75	201	Guy Bennett Lumber	Clarkston	24	3	29	34	7.7	\$716.11	90	36.18	\$3,256.40	\$22,537.80	\$26,510.31		\$26,510.31
S	73	1	INTALCO Aluminum	Ferndale	707	4,374	188	283	789.3	\$73,401.46	5,552	36.18	\$200,883.85	\$22,537.80	\$296,823.11		\$296,823.11
A	19	103	Kinross	Ferry	2	0	1	0	8.4	\$781.21	3	36.18	\$108.55	\$22,537.80	\$23,427.56		\$23,427.56
B	39	67	LAB Washington	Green Bay	1	0	0	0	39.1	\$3,636.36	1	36.18	\$36.18	\$22,537.80	\$26,210.34		\$26,210.34
S	15	2	Longview Fibre Paper and Packaging, Inc	Longview	213	126	1,044	188	295.5	\$27,477.97	1,571	36.18	\$56,842.31	\$22,537.80	\$106,858.08		\$106,858.08
A	71	26	Pacific Gas Transmission Co Station 7 (Starbuck)	Portland	0	1	41	2	21.4	\$1,990.23	44	36.18	\$1,592.02	\$22,537.80	\$26,120.05		\$26,120.05
A	71	25	Pacific Gas Transmission Co Station 8 (Walla Walla)	Portland	2	3	143	6	4.8	\$446.41	154	36.18	\$5,572.07	\$22,537.80	\$28,556.27		\$28,556.27
A	51	3	Ponderay Newsprint Company	Usk	7	13	20	78	72.9	\$6,779.81	118	36.18	\$4,269.51	\$22,537.80	\$33,587.12		\$33,587.12
S	31	1	Port Townsend Paper	Port Townsend	220	44	489	45	295.5	\$27,477.97	798	36.18	\$28,873.44	\$22,537.80	\$78,889.20		\$78,889.20
B	39	24	Roosevelt Regional Landfill	Roosevelt	67	3	2	97	145.3	\$13,513.12	169	36.18	\$6,114.80	\$22,537.80	\$42,165.72		\$42,165.72
B	39	65	H.W. Hill Landfill Gas Power Plant	Goldendale	1	5	91	0	105.3	\$9,793.06	97	36.18	\$3,509.68	\$22,537.80	\$35,840.54		\$35,840.54
B	39	2	SDS Lumber Co Bingen	Bingen	37	7	54	87	75.5	\$7,021.62	185	36.18	\$6,693.72	\$22,537.80	\$36,253.13		\$36,253.13
A	25	21	SGL	Moses Lake	16	3	30	4	174.5	\$16,228.77	53	36.18	\$1,917.66	\$22,537.80	\$40,684.23		\$40,684.23
M	5	9	US Energy Department	Richland	2	0	15	5	2208.6	\$205,403.18	22	36.18	\$796.01	\$22,537.80	\$228,736.99		\$228,736.99
A	65	12	Vaagen Brothers Lumber Inc	Colville	30	5	70	89	13.1	\$1,218.32	194	36.18	\$7,019.36	\$22,537.80	\$30,775.48		\$30,775.48
A	75	8	Washington State University	Pullman	4	0	11	1	141.9	\$13,196.92	16	36.18	\$578.92	\$22,537.80	\$36,313.63		\$36,313.63
S	53	8	WestRock	Tacoma	201	190	1,084	54	295.5	\$27,477.97	1,529	36.18	\$55,322.66	\$22,537.80	\$105,338.43		\$105,338.43
S	15	3	Weyerhaeuser Longview	Longview	129	376	1,969	467	295.5	\$27,477.97	2,941	36.18	\$106,412.00	\$22,537.80	\$156,427.76		\$156,427.76
			<b>Total</b>		<b>2,239</b>	<b>6,259</b>	<b>7,510</b>	<b>1,839</b>	<b>7,027.8</b>	<b>\$653,596.16</b>	<b>18,064</b>		<b>570,004.06</b>	<b>540,907.37</b>	<b>1,960,632.86</b>	<b>\$0.00</b>	<b>1,960,632.86</b>

Complexity Component 33% of Budget / Total hrs = \$ 93.00

## Development & Oversight

FY18

Total of D&O \$120,953.41

D&O for each Source \$959.95

Authority	# of Sources	D&O Share	1 year Rebate	Calculated D&O
Benton	2	\$1,919.90	\$0.00	\$1,919.90
CRO	6	\$5,759.69	\$0.00	\$5,759.69
ERO	13	\$12,479.32	\$0.00	\$12,479.32
Industrial	9	\$8,639.53	\$0.00	\$8,639.53
Nuc Waste	1	\$959.95	\$0.00	\$959.95
Northwest	25	\$23,998.69	\$0.00	\$23,998.69
Olympic	11	\$10,559.43	\$0.00	\$10,559.43
Puget Sound	32	\$30,718.33	\$0.00	\$30,718.33
Southwest	14	\$13,439.27	\$0.00	\$13,439.27
Spokane	9	\$8,639.53	\$0.00	\$8,639.53
Yakima	4	\$3,839.79	\$0.00	\$3,839.79
	126	\$120,953.41	\$0.00	\$120,953.41

Locals Share	\$93,114.93		77.0%
Ecology Share	\$27,838.48		23.0%
Total	\$120,953.41	Max	\$30,718.33
Locals D&O After Rebates	\$120,953.41	Min	\$959.95

## Development & Oversight

FY19

Total of D&O \$127,262.79

D&O for each Source \$1,010.02

Authority	# of Sources	D&O Share
Benton	2	\$2,020.04
CRO	6	\$6,060.13
ERO	13	\$13,130.29
Industrial	9	\$9,090.20
Nuc Waste	1	\$1,010.02
Northwest	25	\$25,250.55
Olympic	11	\$11,110.24
Puget Sound	32	\$32,320.71
Southwest	14	\$14,140.31
Spokane	9	\$9,090.20
Yakima	4	\$4,040.09
	126	\$127,262.79

Locals Share \$97,972.15 77.0%

Ecology Share \$29,290.64 23.0%

Total \$127,262.79

## Rebate Calculation 18

Source	Paid in 2017*	2018 Rebate
Benton Clean Air Authority	\$0.00	\$0.00
Northwest Clean Air Agency	\$0.00	\$0.00
Olympic Region Clean Air Agency	\$0.00	\$0.00
Puget Sound Clean Air Agency	\$0.00	\$0.00
Southwest Clean Air Agency	\$0.00	\$0.00
Spokane Regional Clean Air Agency	\$0.00	\$0.00
Yakima Regional Clean Air Authority	\$0.00	\$0.00
ALCOA Inc. Wenatchee Works	\$0.00	\$0.00
Avista Utilities Kettle Falls	\$0.00	\$0.00
Boise Cascade Lumber	\$0.00	\$0.00
Boise Cascade Paper	\$0.00	\$0.00
Boise Cascade Plywood	\$0.00	\$0.00
Boise Cascade Wood Products, Arden	\$0.00	\$0.00
Cosmo Specialty Fibers	\$0.00	\$0.00
Georgia-Pacific Consumer Products (Camas), LLC	\$0.00	\$0.00
Goldendale Generating Station	\$0.00	\$0.00
Greater Wenatchee Regional Landfill	\$0.00	\$0.00
Guy Bennett Lumber	\$0.00	\$0.00
INTALCO Aluminum	\$0.00	\$0.00
Kinross	\$0.00	\$0.00
LAB Washington	\$0.00	\$0.00
Longview Fibre Paper and Packaging, Inc	\$0.00	\$0.00
Pacific Gas Transmission Co Station 7 (Starbuck)	\$0.00	\$0.00
Pacific Gas Transmission Co Station 8 (Walla Walla)	\$0.00	\$0.00
Ponderay Newsprint Company	\$0.00	\$0.00
Port Townsend Paper	\$0.00	\$0.00
Roosevelt Regional Landfill	\$0.00	\$0.00
H.W. Hill Landfill Gas Power Plant	\$0.00	\$0.00
SDS Lumber Co Bingen	\$0.00	\$0.00
SGL	\$0.00	\$0.00
US Energy Department	\$0.00	\$0.00
Vaagen Brothers Lumber Inc	\$0.00	\$0.00
Washington State University	\$0.00	\$0.00
WestRock	\$0.00	\$0.00
Weyerhaeuser Longview	\$0.00	\$0.00
<b>Total fees Paid to Ecology</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>One Year's Rebate</b>	<b>\$0.00</b>	<b>0</b>
<b>Rebate Factor</b>		<b>#DIV/0!</b>

\*Amount actually paid (per BARTS), not just billed

Locals rebate	\$0.00
Ecy aop rebate	\$0.00

## Rebate Calculation 19

Source	Paid in 2018*	2019 Rebate
Benton Clean Air Authority	\$0.00	\$0.00
Northwest Clean Air Agency	\$0.00	\$0.00
Olympic Region Clean Air Agency	\$0.00	\$0.00
Puget Sound Clean Air Agency	\$0.00	\$0.00
Southwest Clean Air Agency	\$0.00	\$0.00
Spokane Regional Clean Air Agency	\$0.00	\$0.00
Yakima Regional Clean Air Authority	\$0.00	\$0.00
ALCOA Inc. Wenatchee Works	\$0.00	\$0.00
Avista Utilities Kettle Falls	\$0.00	\$0.00
Boise Cascade Lumber	\$0.00	\$0.00
Boise Cascade Paper	\$0.00	\$0.00
Boise Cascade Plywood	\$0.00	\$0.00
Boise Cascade Wood Products, Arden	\$0.00	\$0.00
Cosmo Specialty Fibers	\$0.00	\$0.00
Georgia-Pacific Consumer Products (Camas), LLC	\$0.00	\$0.00
Goldendale Generating Station	\$0.00	\$0.00
Greater Wenatchee Regional Landfill	\$0.00	\$0.00
Guy Bennett Lumber	\$0.00	\$0.00
INTALCO Aluminum	\$0.00	\$0.00
Kinross	\$0.00	\$0.00
LAB Washington	\$0.00	\$0.00
Longview Fibre Paper and Packaging, Inc	\$0.00	\$0.00
Pacific Gas Transmission Co Station 7 (Starbuck)	\$0.00	\$0.00
Pacific Gas Transmission Co Station 8 (Walla Walla)	\$0.00	\$0.00
Ponderay Newsprint Company	\$0.00	\$0.00
Port Townsend Paper	\$0.00	\$0.00
Roosevelt Regional Landfill	\$0.00	\$0.00
H.W. Hill Landfill Gas Power Plant	\$0.00	\$0.00
SDS Lumber Co Bingen	\$0.00	\$0.00
SGL	\$0.00	\$0.00
US Energy Department	\$0.00	\$0.00
Vaagen Brothers Lumber Inc	\$0.00	\$0.00
Washington State University	\$0.00	\$0.00
WestRock	\$0.00	\$0.00
Weyerhaeuser Longview	\$0.00	\$0.00
	\$0.00	\$0.00
<b>Total fees Paid to Ecology</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>One Year's Rebate</b>	<b>\$0.00</b>	
<b>Rebate Factor</b>		<b>#DIV/0!</b>