



## Department of Ecology 2021-23 Biennium Capital Budget Comparison

<b>Capital</b> 12/17/2020 \$ in thousands		Ecology's Budget Request				Governor Inslee's Budget Proposal 12/17/2020				Difference			
		SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total
<b>Prevent and Reduce Toxic Threats and Pollution</b>													
1	Protect Investments in Cleanup Remedies		11,093		11,093		11,093		11,093				-
2	Remedial Action Grant Program		61,800		61,800		70,944		70,944		9,144		9,144
3	Healthy Housing Remediation Program	10,161			10,161		10,161		10,161	(10,161)	10,161		-
4	Eastern Washington Clean Sites Initiative		20,520		20,520		20,520		20,520				-
5	PFAS Contaminated Drinking Water <sup>2</sup>	15,276			15,276	750			750	(14,526)			(14,526)
6	Reducing Diesel GHG and Toxic Emissions		15,000		15,000		15,000		15,000				-
7	Reducing Toxic Woodstove Emissions		4,000		4,000		4,000		4,000				-
8	ASARCO Everett Smelter Plume Cleanup		10,814		10,814		10,814		10,814				-
9	ASARCO Tacoma Smelter Plume Cleanup			3,000	3,000			3,000	3,000				-
10	Product Replacement Program		6,500		6,500		6,500		6,500				-
11	Swift Creek Natural Asbestos Flood Control and Cleanup	4,081			4,081	4,081			4,081				-
12	Waste Tire Pile Cleanup and Prevention			1,000	1,000			1,000	1,000				-
<b>Protect and Manage Our State's Waters</b>													
13	Water Pollution Control Revolving Program			300,000	300,000			300,000	300,000				-
14	Centennial Clean Water Program	80,000			80,000		40,000		40,000	(80,000)	40,000		(40,000)
15	Floodplains by Design	70,000			70,000	70,000			70,000				-
16	Stormwater Financial Assistance Program		52,700		52,700		75,000		75,000		22,300		22,300
17	Columbia River Water Supply Development Program	38,500		1,500	40,000	38,500		1,500	40,000				-
18	Streamflow Restoration Program			40,000	40,000			40,000	40,000				-
19	Yakima River Basin Water Supply	42,000			42,000	42,000			42,000				-
20	Chehalis Basin Strategy	70,000			70,000	70,000			70,000				-
21	Sunnyside Valley Irrigation District Water Conservation	4,281			4,281	4,281			4,281				-
22	State Match - Water Pollution Control Revolving Program			15,000	15,000			15,000	15,000				-
23	Coastal Wetlands Federal Funds			8,000	8,000			8,000	8,000				-
24	Freshwater Aquatic Invasive Plants Grant Program <sup>3</sup>			1,700	1,700			1,700	1,700				-
25	Freshwater Algae Grant Program <sup>3</sup>			730	730			730	730				-
<b>Protect and Restore Puget Sound</b>													
26	Puget Sound Nutrient Reduction Grant Program	9,000			9,000	9,000			9,000				-
27	Clean Up Toxics Sites - Puget Sound		5,808		5,808		5,808		5,808				-
<b>Facility Related</b>													
28	Lacey HQ Parking Garage Preservation <sup>4</sup>	3,797			3,797	3,797			3,797				-
29	Lacey HQ Elevator Restoration	1,596			1,596				-	(1,596)			(1,596)
<b>Total Proposed Capital Budget</b>		<b>348,692</b>	<b>188,235</b>	<b>370,930</b>	<b>907,857</b>	<b>242,409</b>	<b>269,840</b>	<b>370,930</b>	<b>883,179</b>	<b>(106,283)</b>	<b>81,605</b>	<b>-</b>	<b>(24,678)</b>

<sup>1</sup> Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

<sup>2</sup> Funding is included in project 91000359 PFAS Pilot Project (sec. 3113). \$4.536 million was provided to Department of Health for the Lakewood Water District PFAS Treatment Facility (40000052) (sec. 2078).

<sup>3</sup> Budget shift of grant program from the Operating to Capital Budget.

<sup>4</sup> Ecology budget request amount was updated after original budget submittal in September 2020.

To request an ADA accommodation, contact Ecology by phone at 360-407-6985 or email at [valerie.pearson@ecy.wa.gov](mailto:valerie.pearson@ecy.wa.gov), or visit <https://ecology.wa.gov/accessibility>. For Relay Service or TTY call 711 or 877-833-6341.