

Department of Ecology 2017-19 Biennium Capital Budget Comparison

07/20/17	\$ in thousands	Governor's Errata 02/02/2017				Senate Floor Passed 03/30/17				House Floor Passed 07/01/2017				Senate Bill 5981 07/20/2017			
		SBCA	MTCA	Other	Total	SBCA	MTCA	Other	Total	SBCA	MTCA	Other	Total	SBCA	MTCA	Other	Total
<b>Capital</b>																	
<b>Protect and Restore Puget Sound</b>																	
1	2015-17 Restored Clean Up Toxics Sites PS		2,840		2,840					5,240			5,240	5,240			5,240
2	Clean Up Toxics Sites Puget Sound	7,682	2,366		10,048	7,682			7,682								
<b>Deliver Integrated Water Solutions</b>																	
3	Water Pollution Control Revolving Program			220,000	220,000			220,000	220,000			210,000	210,000			210,000	210,000
4	Water Pollution Control State Match (needs transfer to WPCRA)									10,000			10,000	10,000			10,000
5	2015-17 Restored Stormwater Financial Assistance*			30,100	30,100	30,100			30,100	30,100			30,100	30,100			30,100
6	Floodplains by Design	20,338			20,338	16,303			16,303	35,389			35,389	35,389			35,389
7	Stormwater Financial Assistance Program*			39,900	39,900	30,000			30,000	25,000			25,000	25,000			25,000
8	Centennial Clean Water Program	50,000			50,000	35,000			35,000	35,000			35,000	35,000			35,000
9	Columbia River Water Supply Development Program*			33,800	33,800	26,940		2,000	28,940	18,550		14,250	32,800	19,550		14,250	33,800
10	Yakima River Basin Water Supply*			31,100	31,100	26,435			26,435	31,100			31,100	31,100			31,100
11	Sunnyside Valley Irrigation District Water Conservation	4,684			4,684	4,684			4,684	4,684			4,684	4,684			4,684
12	Watershed Plan Implementation and Flow Achievement	5,000			5,000	5,000			5,000	5,000			5,000	5,000			5,000
13	Water Irrigation Efficiencies Program	4,000			4,000	4,000			4,000	4,000			4,000	4,000			4,000
14	Catastrophic Flood Relief*			60,000	60,000	42,500		10,000	52,500	50,000		10,000	60,000	50,000		10,000	60,000
15	Stormwater Improvements **									40,000			40,000	40,000			40,000
16	Stormwater Financial Assistance Program **									6,000			6,000				-
17	Water Availability									15,000			15,000			20,000	20,000
<b>Prevent and Reduce Toxic Threats</b>																	
18	2015-17 Restored Eastern WA Clean Sites Initiative		2,436		2,436					2,436			2,436	2,436			2,436
19	Remedial Action Grants **	2,507	7,914		10,421	7,500			7,500	20,000			20,000	20,000			20,000
20	Integrated Planning Grant-Port Townsend									200			200	200			200
21	Coordinated Prevention Grants		10,000		10,000	10,000			10,000	10,000			10,000	10,000			10,000
22	ASARCO Cleanup			28,760	28,760			15,000	15,000			28,760	28,760			28,760	28,760
23	Eastern WA Clean Sites Initiative		1,740		1,740												
24	VW Settlement Funded Projects			20,000	20,000			13,000	13,000			20,000	20,000			20,000	20,000
25	Reducing Toxic Diesel Emissions	500	500		1,000	500			500	500			500	500			500
26	Reducing Toxic Woodstove Emissions	1,000	1,000		2,000	1,000			1,000	2,000			2,000	2,000			2,000
27	Leaking Tank Model Remedies	1,106			1,106	1,106			1,106								
28	Swift Creek Natural Asbestos Flood Control & Cleanup	5,500			5,500	5,500			5,500	4,000			4,000	4,000			4,000
29	Waste Tire Pile Cleanup and Prevention			1,000	1,000			1,000	1,000			1,000	1,000			1,000	1,000
<b>Facilities Related</b>																	
30	Eastern Regional Office Improvements & Stormwater Treatment	1,920			1,920	1,920			1,920	1,920			1,920	1,920			1,920
31	Lacey HQ Facility Preservation Projects	635			635	635			635	635			635	635			635
<b>Total Proposed Capital Budget</b>		<b>104,872</b>	<b>28,796</b>	<b>464,660</b>	<b>598,328</b>	<b>256,805</b>		<b>261,000</b>	<b>517,805</b>	<b>356,754</b>	<b>-</b>	<b>284,010</b>	<b>640,764</b>	<b>336,754</b>	<b>-</b>	<b>304,010</b>	<b>640,764</b>

\*A total of \$182.9 million of projects are funded through the New Carbon Pollution Reduction Tax in the Governor's proposal.

\*\* The House Floor Budget 7-1-17 swaps \$66 million in MTCA reappropriations with Bond new appropriation.