



2017-19 Biennium (1st 2018 Suppl.)
New Capital Budget

		Enacted (SSB 6090)		
1/18/2018	\$ in thousands	SBCA/STBCA	Other	Total
MTCA Reappropriation Bond Swap (Commensurate reduction taken in MTCA funding)				
1	30000458 Remedial Action Grants	20,000		20,000
2	92000076 Stormwater Improvements	40,000		40,000
Protect and Restore Puget Sound				
3	2015-17 Restored Clean Up Toxics Sites Puget Sound (includes \$2.4 M for Wycoff from ECY 17-19 list).	5,240		5,240
Deliver Integrated Water Solutions				
4	Water Pollution Control Revolving Program		210,000	210,000
5	WPCRP State Match (STBCA transfer to WPCRA)	10,000		10,000
6	2015-17 Restored Stormwater Financial Assistance	30,100		30,100
7	Floodplains by Design 2017-19	35,389		35,389
8	2017-19 Stormwater Financial Assistance Program	25,000		25,000
9	2017-19 Centennial Clean Water Program	35,000		35,000
10	Catastrophic Flood Relief	50,000	10,000	60,000
11	Columbia River Water Supply Development Program	19,550	14,250	33,800
12	Yakima River Basin Water Supply	31,100		31,100
13	Water Availability (Contingent upon SSB 6091 passing)		20,000	20,000
14	Sunnyside Valley Irrigation Dist. Water Conservation	4,684		4,684
15	Watershed Plan Implementation & Flow Achievement	5,000		5,000
16	Water Irrigation Efficiencies Program	4,000		4,000
Prevent and Reduce Toxic Threats				
17	2015-17 Restored Eastern WA Clean Sites Initiative	2,436		2,436
18	Integrated Planning Grant: Port Townsend	200		200
19	Coordinated Prevention Grants	10,000		10,000
20	ASARCO Cleanup		28,760	28,760
21	Reducing Toxic Diesel Emissions	500		500
22	Reducing Toxic Woodstove Emissions	2,000		2,000
23	Swift Creek Natural Asbestos Flood Control & Cleanup	4,000		4,000
24	Waste Tire Pile Cleanup and Prevention		1,000	1,000
25	VW Settlement Funded Projects		20,000	20,000
Facilities Related				
26	Eastern Regional Office Improvements & Stormwater Treatment	1,920		1,920
27	Lacey HQ Facility Preservation Projects	635		635
Total		336,754	304,010	640,764