

**Local Solid Waste Financial Assistance
Solid Waste Management Program
DRAFT 23-25 Biennium Allocation Table**

Updated 1.15.23



DRAFT allocation table reflects Governor Inslee's Proposed 23-25 Operating Budget, calculating amounts available for application from Local Solid Waste Financial Assistance in the 2023-2025 biennium. A FINAL allocation table is produced after an Operating Budget is passed.

Calculations for SWE are based on the following factors: a minimum total amount of \$2.925M, includes a fixed amount of \$37,500 for each jurisdictional health department (JHD), except multi-county JHDs divide a single \$37,500 fixed amount by the number of counties within the JHD; a per capita amount relative to each county's population; and a cap of \$225,000 per JHD, including multi-county JHDs.

COUNTY	2022 POPULATION ¹	SOLID WASTE PLANNING & IMPLEMENTATION (P&I)			SOLID WASTE ENFORCEMENT (SWE)			TOTAL LSWFA	LEGISLATIVE DISTRICT
		FIXED AMOUNT	PER CAPITA P&I	TOTAL P&I	FIXED AMOUNT	PER CAPITA SWE	TOTAL SWE		
ADAMS	21,100	\$192,000	\$31,423	\$223,423	\$37,500	\$26,065	\$63,565	\$286,988	9
ASOTIN	22,600	\$192,000	\$33,657	\$225,657	\$37,500	\$27,918	\$65,418	\$291,075	9
BENTON ³	212,300	\$192,000	\$316,166	\$508,166	\$18,750	\$127,564	\$146,314	\$654,480	8,16
CHELAN ³	80,650	\$192,000	\$120,107	\$312,107	\$18,750	\$99,627	\$118,377	\$430,484	12
CLALLAM	77,625	\$192,000	\$115,602	\$307,602	\$37,500	\$95,890	\$133,390	\$440,993	24
CLARK	520,900	\$192,000	\$775,747	\$967,747	\$37,500	\$187,500	\$225,000	\$1,192,747	14,17,18,20,49
COLUMBIA	3,950	\$192,000	\$5,883	\$197,883	\$37,500	\$4,879	\$42,379	\$240,262	16
COWLITZ	112,350	\$192,000	\$167,316	\$359,316	\$37,500	\$138,786	\$176,286	\$535,602	19,20
DOUGLAS ³	44,000	\$192,000	\$65,527	\$257,527	\$18,750	\$54,353	\$73,103	\$330,630	12
FERRY ³	7,300	\$192,000	\$10,871	\$202,871	\$12,500	\$9,018	\$21,518	\$224,389	7
FRANKLIN ³	99,750	\$192,000	\$148,552	\$340,552	\$18,750	\$59,936	\$78,686	\$419,238	9,16
GARFIELD	2,300	\$192,000	\$3,425	\$195,425	\$37,500	\$2,841	\$40,341	\$235,766	9
GRANT	101,800	\$192,000	\$151,605	\$343,605	\$37,500	\$125,754	\$163,254	\$506,859	12,13
GRAYS HARBOR	76,400	\$192,000	\$113,778	\$305,778	\$37,500	\$94,377	\$131,877	\$437,655	19,24
ISLAND	87,700	\$192,000	\$130,607	\$322,607	\$37,500	\$108,336	\$145,836	\$468,442	10
JEFFERSON	33,350	\$192,000	\$49,666	\$241,666	\$37,500	\$41,197	\$78,697	\$320,364	24
KING	1,555,200	\$192,000	\$2,316,070	\$2,508,070	\$37,500	\$187,500	\$225,000	\$2,733,070	1,5,11,30,31,32,33,34,36,37,38,41,43,45,46,47,48
CITY OF SEATTLE ²	762,500	\$0	\$1,135,548	\$1,135,548				\$1,135,548	11,32,34,36,37,43,46
KITSAP	280,900	\$192,000	\$418,328	\$610,328	\$37,500	\$187,500	\$225,000	\$835,328	23,26,35
KITTITAS	47,200	\$192,000	\$70,292	\$262,292	\$37,500	\$58,306	\$95,806	\$358,098	13
KLICKITAT	23,150	\$192,000	\$34,476	\$226,476	\$37,500	\$28,597	\$66,097	\$292,573	14
LEWIS	83,400	\$192,000	\$124,203	\$316,203	\$37,500	\$103,024	\$140,524	\$456,727	19, 20
LINCOLN	11,050	\$192,000	\$16,456	\$208,456	\$37,500	\$13,650	\$51,150	\$259,606	13
MASON	66,200	\$192,000	\$98,588	\$290,588	\$37,500	\$81,777	\$119,277	\$409,865	35
OKANOGAN	42,700	\$192,000	\$63,591	\$255,591	\$37,500	\$52,747	\$90,247	\$345,838	7,12
PACIFIC	23,600	\$192,000	\$35,146	\$227,146	\$37,500	\$29,153	\$66,653	\$293,799	19
PEND OREILLE ³	13,625	\$192,000	\$20,291	\$212,291	\$12,500	\$16,831	\$29,331	\$241,622	7
PIERCE	937,400	\$192,000	\$1,396,016	\$1,588,016	\$37,500	\$187,500	\$225,000	\$1,813,016	2,25,26,27,28,29,30,31
SAN JUAN	18,150	\$192,000	\$27,030	\$219,030	\$37,500	\$22,421	\$59,921	\$278,950	40
SKAGIT	131,250	\$192,000	\$195,463	\$387,463	\$37,500	\$162,133	\$199,633	\$587,096	10,39,40
SKAMANIA	11,900	\$192,000	\$17,722	\$209,722	\$37,500	\$14,700	\$52,200	\$261,922	14
SNOHOMISH	847,300	\$192,000	\$1,261,835	\$1,453,835	\$37,500	\$187,500	\$225,000	\$1,678,835	1,10,21,32,38,39,44
SPOKANE	443,600	\$192,000	\$660,628	\$852,628	\$37,500	\$187,500	\$225,000	\$1,077,628	3,4,6,7,9
CITY OF SPOKANE VALLEY ²	107,100	\$0	\$159,498	\$159,498				\$159,498	4
STEVENS ³	47,050	\$192,000	\$70,069	\$262,069	\$12,500	\$58,121	\$70,621	\$332,690	7
THURSTON	300,500	\$192,000	\$447,517	\$639,517	\$37,500	\$187,500	\$225,000	\$864,517	2,20,22,35
WAHIAKUM	4,525	\$192,000	\$6,739	\$198,739	\$37,500	\$5,590	\$43,090	\$241,829	19
WALLA WALLA	62,625	\$192,000	\$93,264	\$285,264	\$37,500	\$77,361	\$114,861	\$400,125	16
WHATCOM	231,650	\$192,000	\$344,983	\$536,983	\$37,500	\$187,500	\$225,000	\$761,983	40,42
WHITMAN	47,800	\$192,000	\$71,186	\$263,186	\$37,500	\$59,047	\$96,547	\$359,733	9
YAKIMA	259,950	\$192,000	\$387,129	\$579,129	\$37,500	\$187,500	\$225,000	\$804,129	13,14,15
TOTALS	7,864,400	\$7,488,000	\$11,712,000	\$19,200,000	\$1,312,500	\$3,487,500	\$4,800,000	\$24,000,000	

Total 2023-2025 Biennium proposed budget:	\$24,000,000
SW Planning & Implementation	\$19,200,000
P&I - Fixed Amount	\$7,488,000
P&I - Per Capita	\$11,712,000
SW Enforcement - \$2.925M or 20% total LSWFA budget	\$4,800,000
SWE - Fixed Amount	\$1,312,500
SWE - Per Capita	\$3,487,500
TOTAL	\$24,000,000

Notes:

- 1) Population data from the Office of Financial Management - data as of April 1, 2022.
Source page : <https://www.ofm.wa.gov/washington-data-research/population-demographics/population-estimates/april-1-official-population-estimates>
- (2) Cities listed on this table have an Ecology approved independent solid waste management plan consistent with RCW 70.95.080(3)(a). The dollar figure given for cities is based on per capita only. It is allowable for a city and a county to negotiate a differing dollar amount; not to exceed the total allocated for the county.
- (3) Multi-county jurisdictional health authorities include: Ferry, Pend Oreille and Stevens; Benton and Franklin; and Chelan and Douglas.