

Fee schedule phase in 2018

Est Total Fees Collected			
Stationary Sources			\$401,698
Portable Sources			\$117,724
Total			\$519,421
estimate of stack test fee	40	\$500	\$20,000
adjusted total			\$539,421
program cost (5/18/17 workload analysis)			\$648,290
Difference between estimated fees collected & program costs			-\$108,869

Tier	# in Tier	Base Fee
1	203	\$200
2	248	\$750
3	66	\$1,200
4 Synthetic Minors	18	\$3,000

Pollutants (per ton)
\$50

Sources per Tier

	Tier 1	Tier 2	Tier 3	Tier 3 at Cap	Tier 4	Tier 4 at Cap	All Tiers
Stationary	203	161	50	6	18	0	432
Portable	0	87	16	0	0	0	103
Stationary & Portable	203	248	66	6	18	0	535

Tier	Fee Cap
1	Not Applicable
2	Not Applicable
3	\$8,000
4 Synthetic Minors	\$13,000

Tier	\$ / Tier	% of fees	% of sources
1	\$40,600	0.08	0.38
2	\$186,000	0.36	0.46
3	\$201,160	0.39	0.12
4	\$91,661	0.18	0.03

TAPs (per ton)
\$150

Fee schedule phase in 2019

Est. Total Fees Collected			
Stationary Sources			\$462,248
Portable Sources			\$126,353
Total			\$588,600
estimate of stack test fee	40	\$500	\$20,000
adjusted total			\$608,600
program cost (5/18/17 workload analysis)			\$648,290
Difference between estimated fees collected & program c			-\$39,690

Tier	# in Tier	Base Fee
1	203	\$250
2	248	\$850
3	66	\$1,500
4 Synthetic Minors	18	\$4,500

Pollutants (per ton)
\$50

	Sources per Tier						
	Tier 1	Tier 2	Tier 3	Tier 3 at Cap	Tier 4	Tier 4 at Cap	All Tiers
Stationary	203	161	50	6	18	0	432
Portable	0	87	16	0	0	0	103
Stationary & Portable	203	248	66	6	18	0	535

Tier	Fee Cap
1	Not Applicable
2	Not Applicable
3	\$8,000
4 Synthetic Minors	\$13,000

Tier	\$ / Tier	% of fees	% of sources
1	\$50,750	0.09	0.38
2	\$210,800	0.36	0.46
3	\$218,639	0.37	0.12
4	\$115,661	0.20	0.03

TAPs (per ton)
\$150