



## Department of Ecology 2021-23 Biennium Capital Budget Comparison

Capital		Governor Inslee's Budget Proposal 12/17/2020				House Floor Passed Budget 4/2/2021				Senate Floor Passed Budget 3/30/2021				Enacted Budget 5/18/2021			
5/18/2021 \$ in thousands		SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total
<b>Prevent and Reduce Toxic Threats and Pollution</b>																	
1	Protect Investments in Cleanup Remedies		11,093		11,093		11,093		11,093		11,093		11,093		11,093		11,093
2	Remedial Action Grant Program		70,944		70,944		70,944		70,944		71,194		71,194		71,194		71,194
3	Healthy Housing Remediation Program		10,161		10,161		10,911		10,911		10,161		10,161		10,911		10,911
4	Eastern Washington Clean Sites Initiative		20,520		20,520		20,820		20,820		20,520		20,520		20,820		20,820
5	PFAS Pilot Project	750			750	750			750	750			750	750			750
6	Reducing Diesel GHG and Toxic Emissions		15,000		15,000		15,000		15,000		15,000		15,000		15,000		15,000
7	Reducing Toxic Woodstove Emissions		4,000		4,000		3,000		3,000		4,000		4,000		3,000		3,000
8	ASARCO Everett Smelter Plume Cleanup		10,814		10,814		10,814		10,814		10,814		10,814		10,814		10,814
9	ASARCO Tacoma Smelter Plume Cleanup			3,000	3,000			3,000	3,000			3,000	3,000			3,000	3,000
10	Product Replacement Program		6,500		6,500		6,500		6,500		6,500		6,500		6,500		6,500
11	Swift Creek Natural Asbestos Flood Control and Cleanup	4,081			4,081	2,041			2,041	2,400			2,400	2,041			2,041
12	Waste Tire Pile Cleanup and Prevention			1,000	1,000			1,000	1,000			1,000	1,000			1,000	1,000
13	Pier 63 Creosote Removal				-				-		1,500		1,500		1,500		1,500
<b>Protect and Manage Our State's Waters</b>																	
14	Water Pollution Control Revolving Program			300,000	300,000			300,000	300,000			300,000	300,000			300,000	300,000
15	Centennial Clean Water Program		40,000		40,000		40,000		40,000		40,000		40,000		40,000		40,000
16	Floodplains by Design	70,000			70,000	50,908			50,908	50,908			50,908	50,908			50,908
17	Stormwater Financial Assistance Program		75,000		75,000		75,000		75,000		75,000		75,000		75,000		75,000
18	Columbia River Water Supply Development Program	38,500		1,500	40,000	30,250		1,500	31,750	43,500		1,500	45,000	43,500		1,500	45,000
19	Streamflow Restoration Program			40,000	40,000			40,000	40,000			40,000	40,000			40,000	40,000
20	Yakima River Basin Water Supply	42,000			42,000	33,733			33,733	42,000			42,000	42,000			42,000
21	Chehalis Basin Strategy	70,000			70,000	70,000			70,000	70,000			70,000	70,000			70,000
22	Sunnyside Valley Irrigation District Water Conservation	4,281			4,281	4,281			4,281	4,281			4,281	4,281			4,281
23	State Match - Water Pollution Control Revolving Program			15,000	15,000			15,000	15,000			15,000	15,000			15,000	15,000
24	Coastal Wetlands Federal Funds			8,000	8,000			8,000	8,000			8,000	8,000			8,000	8,000
25	Freshwater Aquatic Invasive Plants Grant Program <sup>2</sup>			1,700	1,700			1,700	1,700			1,700	1,700			1,700	1,700
26	Freshwater Algae Grant Program <sup>2</sup>			730	730			730	730			730	730			730	730
27	Water Banking Grant Program <sup>3</sup>				-	10,000			10,000				-	5,000			5,000
<b>Protect and Restore Puget Sound</b>																	
28	Puget Sound Nutrient Reduction Grant Program	9,000			9,000	4,500			4,500	9,000			9,000	9,000			9,000
29	Clean Up Toxics Sites - Puget Sound		5,808		5,808		5,808		5,808		5,808		5,808		5,808		5,808
<b>Facility Related</b>																	
30	Lacey HQ Parking Garage Preservation <sup>4,5</sup>	3,797			3,797	3,797			3,797	760	1,518	1,519	3,797				-
<b>Total Capital Budget</b>		<b>242,409</b>	<b>269,840</b>	<b>370,930</b>	<b>883,179</b>	<b>210,260</b>	<b>269,890</b>	<b>370,930</b>	<b>851,080</b>	<b>223,599</b>	<b>273,108</b>	<b>372,449</b>	<b>869,156</b>	<b>227,480</b>	<b>271,640</b>	<b>370,930</b>	<b>870,050</b>

**Notes:**

<sup>1</sup> Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

<sup>2</sup> Budget shift of grant program from the Operating to Capital Budget.

<sup>3</sup> Also funded in the Enacted Operating Budget at \$10 million from General Fund-State.

<sup>4</sup> Ecology budget request amount was updated after original budget submittal in September 2020.

<sup>5</sup> Section 7002(7) of the Enacted Capital Budget directs Ecology to finance the costs of the project through a Certificate of Participation (COP), and request appropriation authority in the 2022 supplemental budget.

**To request an ADA accommodation, contact Ecology by phone at 360-407-6985 or email at [valerie.pearson@ecy.wa.gov](mailto:valerie.pearson@ecy.wa.gov), or visit <https://ecology.wa.gov/accessibility>. For Relay Service or TTY call 711 or 877-833-6341.**