

2017-19 Capital Budget
Total Appropriated Funds (TOT-A)
(Dollars in Thousands)

New Appropriations

	Governor's Errata (02/02/2017)	House Floor (04/13/2017)	Senate Floor (03/30/2017)
Department of Ecology (461)	598,328	582,437	517,805
2015-17 Restored Stormwater Financial Assistance (30000797)	30,100	30,100	30,100
2017-19 Centennial Clean Water program (30000705)	50,000	30,000	35,000
2017-19 Stormwater Financial Assistance Program (30000796)	39,900	9,900	30,000
Catastrophic Flood Relief (40000006)	60,000	60,000	52,500
Coordinated Prevention Grants (30000709)	10,000	10,000	10,000
Eastern Regional Office Improvements and Stormwater Treatment (30000741)	1,920	1,920	1,920
Integrated Planning Grant: Port Townsend (91000338)	0	200	0
Lacey Headquarters Facility Preservation Projects (30000713)	635	635	635
Reducing Toxic Diesel Emissions (30000671)	1,000	500	500
Reducing Toxic Woodstove Emissions (30000674)	2,000	1,000	1,000
Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)	5,500	0	5,500
VW Settlement Funded Projects (40000018)	20,000	75,000	13,000
Waste Tire Pile Cleanup and Prevention (30000672)	1,000	1,000	1,000
Water Pollution Control Revolving Program (30000710)	210,000	210,000	210,000
Water Pollution Control State Match (40000013)	10,000	10,000	10,000
Watershed Plan Implementation and Flow Achievement (30000714)	5,000	5,000	5,000
2015-17 RESTORED Clean Up Toxic Sites – Puget Sound	2,840	2,840	0
Aladdin Plating (30000783)	65	65	0
American Legion Memorial Park (30000784)	1,534	1,534	0
Viola Oursler Park - Everett (30000786)	929	929	0
Wiggums Park - Everett Housing Authority (30000785)	312	312	0
2015-17 RESTORED Eastern Washington Clean Sites Initiative	2,436	2,436	0
Airport Kwik Stop (30000715)	193	193	0
Central Wash University 4 (30000720)	136	136	0
Colville Post & Pole (30000716)	742	742	0
Marshall Landfill (30000718)	927	927	0
Schwerin Concaves (30000717)	318	318	0
Tiger Oil - North 1st Street (30000719)	120	120	0
2017-19 Remedial Action Grants	10,421	0	7,500
Baywood Products (30000753)	1,550	0	1,550
Cornwall Avenue Landfill (30000758)	2,200	0	0
Gold Knob Prospects (30000754)	900	0	900
Grant Management (30000751)	644	0	0
RG Haley completion (30000756)	0	0	2,923
Site Hazzard Assessment (30000750)	2,000	0	0
Sudbury Road Landfill (30000752)	57	0	57
Weyerhaeuser Mill A (30000759)	1,000	0	0
Weyerhaeuser Sawmill Aberdeen (30000755)	2,070	0	2,070
ASARCO Cleanup	28,760	28,760	15,000
Everett Smelter Plume (30000676)	4,737	4,737	4,737
Tacoma Smelter Plume (30000675)	24,023	24,023	10,263
Clean Up Toxic Sites – Puget Sound	10,048	0	7,682
EPA O & M (30000773)	2,366	0	0

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Lakewood Ponders (30000775)	1,800	0	1,800
Lilyblad (30000776)	382	0	382
Lower Duwamish Waterway Source Control and Cleanup (30000774)	4,400	0	4,400
Mount Baker Properties Cleanup Site (30000782)	1,100	0	1,100
Columbia River Water Supply Development Program	33,800	24,200	28,940
Colville (30000842)	500	0	0
Coordinated Conservation Columbia Basin Irrigation Districts (30000830)	3,000	3,000	13,940
Department of Ecology Staffing (30000828)	1,400	1,400	0
Department of Fish and Wildlife Support (30000829)	1,800	1,800	0
East Columbia Irrigation District (92000164)	0	0	10,000
Forty-Seven and One-Half Mile Pipeline (92000165)	0	0	5,000
Franklin D. Roosevelt Lease (30000844)	1,000	1,000	0
HHH Switzler Storage - EIS (30000837)	1,000	0	0
Icicle Creek Integrated Planning (30000831)	4,000	0	0
New Water Supply projects/studies/lease payments (30000838)	1,000	0	0
Odessa - Mitigation (30000827)	500	500	0
Odessa - Odessa Groundwater Replacement Program (30000826)	15,000	15,000	0
Othello Aquifer Storage & Recharge (ASR) (30000841)	500	500	0
Rilette (30000834)	1,500	0	0
Stemilt Water Resource Inventory Area (WRIA) 40A Storage Study (30000840)	100	0	0
Walla Walla Integrated Planning / Gardena Piping (30000832)	500	0	0
Walla Walla Lease (30000833)	1,000	1,000	0
Water Acquisitions (30000839)	1,000	0	0
Eastern Washington Clean Sites Initiative	1,740	0	0
Airport Kwik Stop (30000743)	275	0	0
Colville Post and Pole (30000744)	1,100	0	0
Schwein Concaves (30000745)	365	0	0
Floodplains by Design	20,338	51,362	16,303
Hood Canal Salmon Enhancement Group (30000944)	2,355	2,356	2,355
King County - Water and Land Resources (30000947)	0	7,500	0
King County - Water and Land Resources (30000953)	0	1,000	0
Kittitas County - Public Works Department (30000951)	0	5,093	0
Lower Columbia Estuary Partnership (30000948)	0	4,580	0
Mason Conservation District (30000941)	5,420	7,000	5,420
Pierce County - Surface Water Management (30000942)	7,100	7,750	7,100
Skagit River System Cooperative (30000946)	415	415	415
Stillaguamish Tribe of Indians (30000949)	0	5,000	0
Walla Walla County Conservation District (30000952)	0	400	0
Watcom County - Public Works Department (30000943)	4,035	0	0
Washington Water Trust (30000954)	0	4,480	0
Yakima County - Public Services Department (30000945)	1,013	5,788	1,013
Leaking Tank Model Remedies	1,106	0	1,106
AJR LLC (30000685)	75	0	75
Chevron 209335 Seattle Housing Authority (30000691)	50	0	50
Chevron 90129 (Brooklyn Chevron) (30000681)	50	0	50
Chevron 90619 Bellingham (30000690)	50	0	50
Chevron 92546 Sedro-Woolley Herbs Chevron (30000695)	50	0	50
Chevron 97502 Sedro-Woolley (30000688)	50	0	50
Coldeen Property Old Gas Station (30000692)	100	0	100

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DSHS Rainer School (30000677)	20	0	20
Endicott Standard Oil (30000678)	50	0	50
Filbert Drive Site Bothell (30000693)	100	0	100
Frank McPhee Property (30000684)	20	0	20
G and G Meats (30000694)	100	0	100
Hansen Drilling Co. Inc. (30000686)	20	0	20
Lindsey Texaco (30000680)	63	0	63
Newman's Chevron 2021 6th St Bremerton (30000679)	100	0	100
Old Milton Svc. Station (30000689)	75	0	75
RJ Hopkins Lodging (30000682)	20	0	20
Strickland Chevron Lynnwood (30000683)	50	0	50
Willow Bay Resort (30000687)	63	0	63
Sunnyside Valley Irrigation District Water Conservation	4,684	4,684	4,684
Ecology Project Staff (30000702)	47	47	47
Roza Irrigation District (30000699)	1,408	1,408	1,408
Sunnyside Valley Irrigation District (30000700)	2,906	2,906	2,906
Tributary (30000701)	323	323	323
Water Irrigation Efficiencies Program	4,000	4,000	4,000
Conservation District Technical Assistance (30000864)	397	397	397
Ecology Staffing (30000867)	220	220	220
SCC Staffing (30000865)	411	411	411
Sequim Prairie-Tri Irrigation Association (30000855)	1,000	1,000	1,000
WDFW Flow Meters (30000866)	300	300	300
Wenatchee-Chiwawa Irrigation District - Wenatchee River (30000856)	1,672	1,672	1,672
Yakima River Basin Water Supply	31,100	18,900	26,435
Fish Passage - Cle Elum and Clear Lake Dam (30000734)	10,500	10,500	0
Groundwater Storage - Multiple Groundwater Storage - Multiple (30000737)	1,100	0	0
Habitat - Multiple (30000733)	5,400	5,400	0
Market Driven Reallocation - Multiple (30000739)	600	0	0
Regional Coordination (92000166)	0	0	26,435
Structural & Operational Modifications - Cle Elum Pool Raise (30000735)	3,000	3,000	0
Surface Storage - Kachess Drought Relief Pumping Plant (KDRPP) / (30000736)	5,400	0	0
Water Conservation - Multiple (30000738)	5,100	0	0