



Department of Ecology 2017-19 Biennium Capital Budget Proposal

Capital	Ecology 2017-19 Biennium Budget Request				Governor Update 02/02/2017				Difference							
	02/06/2017	\$ in thousands			SBCA	MTCA	Other	Total	SBCA	MTCA	Other	Total	SBCA	MTCA	Other	Total
Protect and Restore Puget Sound																
1	2015-17 Restored Clean Up Toxics Sites PS		5,412				5,412			2,840		2,840	(5,412)	2,840	-	(2,572)
2	Clean Up Toxics Sites Puget Sound		20,140				20,140	7,682	2,366		10,048	(12,458)	2,366	-	(10,092)	
Deliver Integrated Water Solutions																
3	Water Pollution Control Revolving Program				210,000		210,000			220,000	220,000	-	-	10,000	10,000	
4	2015-17 Restored Stormwater Financial Assistance*	30,100					30,100			30,100	30,100	(30,100)	-	30,100	-	
5	Floodplains by Design	70,000					70,000	20,338			20,338	(49,662)	-	-	(49,662)	
6	Stormwater Financial Assistance Program*	44,200					44,200			39,900	39,900	(44,200)	-	39,900	(4,300)	
7	Centennial Clean Water Program	60,000					60,000	50,000			50,000	(10,000)	-	-	(10,000)	
8	Columbia River Water Supply Development Program*	4,500			30,500		35,000			33,800	33,800	(4,500)	-	3,300	(1,200)	
9	Yakima River Basin Water Supply*	31,100					31,100			31,100	31,100	(31,100)	-	31,100	-	
10	Sunnyside Valley Irrigation District Water Conservation	4,684					4,684	4,684			4,684	-	-	-	-	
11	Watershed Plan Implementation and Flow Achievement	10,000					10,000	5,000			5,000	(5,000)	-	-	(5,000)	
12	Water Irrigation Efficiencies Program	6,128					6,128	4,000			4,000	(2,128)	-	-	(2,128)	
13	Catastrophic Flood Relief*									60,000	60,000	-	-	60,000	60,000	
Prevent and Reduce Toxic Threats																
14	2015-17 Restored Eastern WA Clean Sites Initiative	2,936					2,936			2,436	2,436	(2,936)	2,436	-	(500)	
15	Remedial Action Grants	39,879					39,879	2,507	7,914		10,421	(37,372)	7,914	-	(29,458)	
16	Coordinated Prevention Grants			28,240			28,240		10,000		10,000	-	(18,240)	-	(18,240)	
17	ASARCO Cleanup				28,760		28,760			28,760	28,760	-	-	-	-	
18	Eastern WA Clean Sites Initiative	5,233					5,233		1,740		1,740	(5,233)	1,740	-	(3,493)	
19	VW Settlement Funded Projects									20,000	20,000	-	-	20,000	20,000	
20	Reducing Toxic Diesel Emissions	5,000					5,000	500	500		1,000	(4,500)	500	-	(4,000)	
21	Reducing Toxic Woodstove Emissions	4,000					4,000	1,000	1,000		2,000	(3,000)	1,000	-	(2,000)	
22	Leaking Tank Model Remedies	1,950					1,950	1,106			1,106	(844)	-	-	(844)	
23	Swift Creek Natural Asbestos Flood Control & Cleanup	5,813					5,813	5,500			5,500	(313)	-	-	(313)	
24	Waste Tire Pile Cleanup and Prevention				1,000		1,000			1,000	1,000	-	-	-	-	
Facilities Related																
25	Eastern Regional Office Improvements & Stormwater Treatment	1,920					1,920	1,920			1,920	-	-	-	-	
26	Lacey HQ Facility Preservation Projects	2,039					2,039	635			635	(1,404)	-	-	(1,404)	
Total Proposed Capital Budget		355,034	28,240	270,260	653,534	104,872	28,796	464,660	598,328	(250,162)	556	194,400	(55,206)			

*A total of \$182.9 million of projects are funded through the New Carbon Pollution Reduction Tax.