



## Department of Ecology 2026 Supplemental Capital Budget Comparison

### Capital

4/1/2026 \$ in thousands

	Governor Ferguson's Budget Proposal 12/23/2025				Senate Passed Proposal 2/27/2026				House Committee-Passed Budget Proposal 2/26/2026				Enacted Budget 4/1/2026			
	SBCA <sup>1</sup>	MTCA <sup>2</sup>	Other	Total	SBCA <sup>1</sup>	MTCA <sup>2</sup>	Other	Total	SBCA <sup>1</sup>	MTCA <sup>2</sup>	Other	Total	SBCA <sup>1</sup>	MTCA <sup>2</sup>	Other	Total
<b>Prevent and Reduce Waste, Toxic Threats, and Pollution<sup>3</sup></b>																
1			19,000	19,000			22,000	22,000			22,000	22,000			22,000	22,000
2			500	500			500	500			500	500			500	500
3			200	200		3,000	200	3,200			3,200	3,200		1,600	1,600	3,200
<b>Protect and Manage Our State's Waters<sup>3</sup></b>																
4	3,200		13,259	16,459	(8,750)		8,750	-			16,459	16,459	(8,750)		25,209	16,459
5				-			8,977	8,977				-			8,977	8,977
6				-	(59,629)		59,629	-			37,335	37,335	(59,629)		59,629	-
7				-	(73,029)		73,029	-	(68,940)		68,940	-	(73,029)		73,029	-
8				-	(52,020)		52,020	-				-	(52,020)		52,020	-
9				-	(55,385)		58,585	3,200				-	(52,185)		55,385	3,200
10				-	(17,000)		17,000	-				-	(17,000)		17,000	-
<b>Total Capital Budget</b>	3,200	-	32,959	36,159	(265,813)	3,000	300,690	37,877	(68,940)	-	148,434	79,494	(262,613)	1,600	315,349	54,336

**Notes:**

<sup>1</sup> State Building Construction Account (057).

<sup>2</sup> Model Toxics Control Capital Account (23N-1), Model Toxics Control Stormwater Account (23R-1) .

<sup>3</sup> Goal in the Department of Ecology's 2025-30 Strategic Plan (<https://ecology.wa.gov/about-us/who-we-are/strategic-plan/2025-30-strategic-plan>).

<sup>4</sup> List of specific projects can be found at: <https://fiscal.wa.gov/statebudgets/2026proposals/Documents/sc/StatewideWaterConserv.pdf>.

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