



Final 2022-2023 Budget for Air Quality Registration

[WAC 173-455-040](#)

Tier	Fee 2022	Fee 2023
1	\$200	\$200
2	\$700	\$700
3	\$1,300	\$1,300
4	\$1,500	\$1,500
5	\$7,000	\$7,000
6	\$8,000	\$8,000

Fee Structure Percentages 2022-2023*					
Tier	# Sources	% of Total Sources	Annual Revenue per Tier	% of Total Revenue	2022-2023 Total
Tier 1	78	15.45%	\$15,600	3.1%	\$31,200
Tier 2	354	70.10%	\$247,800	49.0%	\$495,600
Tier 3	23	4.55%	\$29,900	5.9%	\$59,800
Tier 4	28	5.54%	\$42,000	8.3%	\$84,000
Tier 5	6	1.19%	\$42,000	8.3%	\$84,000
Tier 6	16	3.17%	\$128,000	25.3%	\$256,000
Totals	505	100.00%	\$505,300	100%	\$1,011,000

*2022-23 Total Rounded to Nearest Thousand

22-23 Budget*							
Job Class	FTE	FTE Cost	FTE	FTE Cost	Total FTE	Total Annual FTE Cost	2022-2023 Total
EE3		-	0.02	2,781	0.03	2,781	5,562
ES3	0.95	108,444		-	0.95	108,444	216,888
ES4	1.82	238,604	0.97	127,168	2.84	365,772	731,544
WMS1	0.10	15,651		-	0.12	15,651	31,302
WMS2	0.07	12,718		-	0.07	12,718	25,436
Grand Total	2.94	375,417	0.99	129,949	4.01	505,000	1,011,000

*2022-23 Total Rounded to Nearest Thousand

November 22, 2021