

## Capital

4/23/2018		Enacted (ESSB 6095) 03/27/2018			
		SBCA	MTCA	Other	Total
\$ in thousands					
<b>Protect and Restore Puget Sound</b>					
1	2017-19 Clean Up Toxics Sites Puget Sound		2,182		2,182
<b>Deliver Integrated Water Solutions</b>					
2	2017-19 Stormwater Financial Assistance Program (in addition to \$25 M from SSB 6090)		11,400		11,400
3	Skagit Water	2,500			2,500
4	Water Irrigation Efficiencies Program	2,500			2,500
5	2017-19 Floodplains by Design (in addition to \$35 M from SSB 6090)	75			75
6	Water Availability Provisoed Projects <sup>1</sup>				
<b>Prevent and Reduce Toxic Threats</b>					
7	VW Settlement Funded Projects (additional funding)			92,700	92,700
8	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Veh.			28,400	28,400
9	2017-19 Remedial Action Grants		5,877		5,877
10	Mount Baker Properties Cleanup & Affordable Housing Devel.	Funded in Healthy Housing Remediation			
11	Healthy Housing Remediation Program		5,100		5,100
12	2017-19 Eastern WA Clean Sites Initiative		1,740		1,740
<b>Total Additional Capital Investments Proposed</b>		<b>5,075</b>	<b>26,299</b>	<b>121,100</b>	<b>152,474</b>

<sup>1</sup> ESSB 6095 provisoed the appropriation established in SSB 6090 for three projects totalling \$6.4 million. The provisos were vetoed in the enacted budget.