



## Department of Ecology 2025-27 Capital & Transportation Budget Comparisons

	Governor Inslee's Budget - with Jan. Update 1/14/2025				Senate Floor Passed Budget Proposal 4/3/2025				House Committee Passed Budget Proposal 4/4/2025				Conference Passed Budget 4/27/2025			
	SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total	SBCA	MTCA <sup>1</sup>	Other	Total
<b>Capital</b>																
4/27/2025 \$ in thousands																
<b>Prevent and Reduce Waste, Toxic Threats, and Pollution</b>																
1				4,450				4,450				4,450				4,450
2	52,126	28,571		80,697			85,697			82,425		82,425		84,425		84,425
3		15,632		15,632			-			15,632		15,632		7,816		7,816
4	5,000			5,000		5,000	5,000	5,000	5,000			5,000		7,000		7,000
5		4,250		4,250		4,250	4,250	4,250		16,250		16,250		4,250		4,250
6		9,654		9,654		12,805	12,805	12,805		9,654		9,654		11,000		11,000
7	5,000			5,000	5,000		5,000	5,000	4,000			4,000	4,000			4,000
8		9,000		9,000		5,000	5,000	5,000		2,000		2,000		2,000		2,000
9		7,239		7,239		7,239	7,239	7,239		7,239		7,239		7,239		7,239
10		4,164		4,164		4,164	4,164	4,164		4,164		4,164		4,164		4,164
11		3,150		3,150		3,000	3,000	3,000		3,150		3,150		3,000		3,000
12			1,000	1,000			1,000	1,000		1,000		1,000			1,000	1,000
13			650	650			650	650		650		650			650	650
<b>Protect and Manage Our State's Waters</b>																
14			614,000	614,000			614,000	614,000			614,000	614,000			614,000	614,000
15	17,500	22,500		40,000		40,000	40,000	40,000		40,000		40,000		40,000		40,000
16	59,629			59,629	59,629		16,154	75,783	59,629			59,629	59,629		16,154	75,783
17	2,000	66,781		68,781		60,000	60,000	60,000		68,781		68,781		60,000		60,000
18	53,519		1,415	54,934	67,759		1,415	69,174	31,435		5,000	36,435	55,385		5,000	60,385
19	49,020			49,020	53,020			53,020	49,020			49,020	52,020			52,020
20	70,029			70,029	78,029		2,000	80,029	70,029			70,029	73,029		2,000	75,029
21	15,000			15,000		5,000	5,000	5,000	15,000			15,000	5,000		5,000	10,000
22			40,000	40,000			40,000	40,000			40,000	40,000			40,000	40,000
23			41,000	41,000			41,000	41,000			41,000	41,000			41,000	41,000
24	3,320			3,320	3,320			3,320	3,320			3,320	3,320			3,320
25	10,000			10,000		3,000	3,000	3,000		3,000		3,000		3,000		3,000
26			468	468			468	468			468	468			468	468
27			1,300	1,300			1,300	1,300		1,300		1,300		1,300		1,300
28			10,000	10,000			10,000	10,000			10,000	10,000			10,000	10,000
29				-	17,000			17,000	17,000			17,000	17,000			17,000
30				-	13,000			13,000				-	8,500			8,500
31				-	1,200			1,200				-	14,750			14,750
<b>Total Capital Budget</b>	<b>342,143</b>	<b>175,391</b>	<b>709,833</b>	<b>1,227,367</b>	<b>297,957</b>	<b>239,605</b>	<b>727,987</b>	<b>1,265,549</b>	<b>254,433</b>	<b>256,745</b>	<b>713,418</b>	<b>1,224,596</b>	<b>292,633</b>	<b>243,344</b>	<b>731,572</b>	<b>1,267,549</b>

	Governor Inslee's Budget - with Jan. Update 1/14/2025 (Incl. Gov. Ferguson's Recommendations)				Senate Floor Passed Budget Proposal 3/29/2025				House Floor Passed Budget Proposal 4/2/2025				Conference Passed Transportation Budget 4/27/2025			
	SBCA	MTCA <sup>1</sup>	CERA <sup>2</sup>	Total	SBCA	MTCA <sup>1</sup>	CERA <sup>2</sup>	Total	SBCA	MTCA <sup>1</sup>	CERA <sup>2</sup>	Total	SBCA	MTCA <sup>1</sup>	CERA <sup>2</sup>	Total
1		15,715	4,000	19,715		11,715	-	11,715		11,715	35,300	47,015		15,715	23,340	39,055
2				-				-				-			15,000	15,000
3				-			1,500	1,500				-			1,500	1,500
<b>Total Transportation Budget</b>	<b>-</b>	<b>15,715</b>	<b>4,000</b>	<b>19,715</b>	<b>-</b>	<b>11,715</b>	<b>1,500</b>	<b>13,215</b>	<b>-</b>	<b>11,715</b>	<b>35,300</b>	<b>47,015</b>	<b>-</b>	<b>15,715</b>	<b>39,840</b>	<b>55,555</b>

<sup>1</sup> Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

<sup>2</sup> Carbon Emissions Reduction Account (26A).

To ask for ADA accommodation, email [chrystal.witham@ecy.wa.gov](mailto:chrystal.witham@ecy.wa.gov), call 564-200-3541, or 711 (relay service), or 877-833-6341 (TTY). Visit [ecology.wa.gov/ADA](http://ecology.wa.gov/ADA) for more information.