

Department of Ecology 2017-19 Biennium Capital Budget Comparison

Capital 04/13/17 \$ in thousands		Governor's Errata 02/02/2017				Senate Floor Passed 03/30/17				House Floor Passed 04/12/2017			
		SBCA	MTCA	Other	Total	SBCA	MTCA	Other	Total	SBCA	MTCA	Other	Total
<b>Protect and Restore Puget Sound</b>													
1	2015-17 Restored Clean Up Toxics Sites PS		2,840		2,840					2,840			2,840
2	Clean Up Toxics Sites Puget Sound	7,682	2,366		10,048	7,682			7,682				
<b>Deliver Integrated Water Solutions</b>													
3	Water Pollution Control Revolving Program			220,000	220,000			220,000	220,000			220,000	220,000
4	2015-17 Restored Stormwater Financial Assistance*			30,100	30,100	30,100			30,100	30,100			30,100
5	Floodplains by Design	20,338			20,338	16,303			16,303	51,362			51,362
6	Stormwater Financial Assistance Program*			39,900	39,900	30,000			30,000	9,900			9,900
7	Centennial Clean Water Program	50,000			50,000	35,000			35,000	30,000			30,000
8	Columbia River Water Supply Development Program*			33,800	33,800	26,940		2,000	28,940	9,950		14,250	24,200
9	Yakima River Basin Water Supply*			31,100	31,100	26,435			26,435	18,900			18,900
10	Sunnyside Valley Irrigation District Water Conservation	4,684			4,684	4,684			4,684	4,684			4,684
11	Watershed Plan Implementation and Flow Achievement	5,000			5,000	5,000			5,000	5,000			5,000
12	Water Irrigation Efficiencies Program	4,000			4,000	4,000			4,000	4,000			4,000
13	Catastrophic Flood Relief*			60,000	60,000	42,500		10,000	52,500	50,000		10,000	60,000
<b>Prevent and Reduce Toxic Threats</b>													
14	2015-17 Restored Eastern WA Clean Sites Initiative		2,436		2,436					2,436			2,436
15	Remedial Action Grants	2,507	7,914		10,421	7,500			7,500				
16	Integrated Planning Grant-Port Townsend									200			200
17	Coordinated Prevention Grants		10,000		10,000	10,000			10,000		10,000		10,000
18	ASARCO Cleanup			28,760	28,760			15,000	15,000			28,760	28,760
19	Eastern WA Clean Sites Initiative		1,740		1,740								
20	VW Settlement Funded Projects			20,000	20,000			13,000	13,000			75,000	75,000
21	Reducing Toxic Diesel Emissions	500	500		1,000	500			500	500			500
22	Reducing Toxic Woodstove Emissions	1,000	1,000		2,000	1,000			1,000	1,000			1,000
23	Leaking Tank Model Remedies	1,106			1,106	1,106			1,106				
24	Swift Creek Natural Asbestos Flood Control & Cleanup	5,500			5,500	5,500			5,500				
25	Waste Tire Pile Cleanup and Prevention			1,000	1,000			1,000	1,000			1,000	1,000
<b>Facilities Related</b>													
26	Eastern Regional Office Improvements & Stormwater Treatment	1,920			1,920	1,920			1,920	1,920			1,920
27	Lacey HQ Facility Preservation Projects	635			635	635			635	635			635
<b>Total Proposed Capital Budget</b>		<b>104,872</b>	<b>28,796</b>	<b>464,660</b>	<b>598,328</b>	<b>256,805</b>		<b>261,000</b>	<b>517,805</b>	<b>223,427</b>	<b>10,000</b>	<b>349,010</b>	<b>582,437</b>

\*A total of \$182.9 million of projects are funded through the New Carbon Pollution Reduction Tax in the Governor's proposal.