



Department of Ecology 2022 Supplemental Capital Budget Comparison

Capital

12/16/2021 \$ in thousands

		Ecology's Budget Request				Governor Inslee's Budget Proposal 12/16/2021				Difference			
		SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total	SBCA	MTCA ¹	Other	Total
Prevent and Reduce Toxic Threats and Pollution													
1	Cleanup Toxic Sites - Puget Sound - Eatonville Landfill		4,000		4,000		4,000		4,000				-
2	Pacific Wood Treating Site Cleanup			2,326	2,326			2,326	2,326				-
Protect and Manage Our State's Waters													
3	Water Banking Pilot Grant Program Budget Shift ²			9,000	9,000			9,000	9,000				-
4	Water Pollution Control Revolving Program - State ³				-			200,000	200,000			200,000	200,000
5	Water Pollution Control Revolving Program - Federal ⁴				-			33,000	33,000			33,000	33,000
6	Water Pollution Control Revolving Program - State Match ⁴				-			3,000	3,000			3,000	3,000
7	Community-Based Public-Private Stormwater Partnership ⁵				-		1,000		1,000		1,000		1,000
8	Green Infrastructure for Streamflow Resilience ⁵				-	5,000			5,000	5,000			5,000
9	Centennial Clean Water Fund for Riparian Protection ⁵				-	5,000			5,000	5,000			5,000
Facility Related													
10	Failing Main Electrical Service Panel	663			663	663			663				-
11	Lacey HQ Parking Garage Preservation Project Financing ⁶				-				-				-
Total Proposed Capital Budget		663	4,000	11,326	15,989	10,663	5,000	247,326	262,989	10,000	1,000	236,000	247,000

¹ Model Toxics Control Capital (23N-1) and Stormwater (23R-1) Accounts.

² Budget shift of grant program funding, originally appropriated in the 2021-23 operating budget, to the capital budget. General Fund-State revenue is transferred to the Drought Preparedness and Response Account then appropriated in sec. 3011 of the Governor's 2022 supplemental capital budget proposal.

³ Additional state appropriation authority from the Water Pollution Control Revolving Account so Ecology can reinvest early loan repayments received in fiscal year 2022 in ready-to-proceed projects, and continue essential work through the Clean Water State Revolving Fund Loan Program.

⁴ Additional federal appropriation authority from the Water Pollution Control Revolving Account, and associated state match, to cover additional federal Clean Water State Revolving Fund (CSWRF) funding from the passage of the federal Infrastructure Investment and Jobs Act (IIJA) in November 2021.

⁵ Included as part of Governor Inslee's Salmon Recovery and Protection Agenda. Details on these and other related policy and budget adds included in the package can be found at: https://ofm.wa.gov/sites/default/files/public/budget/statebudget/highlights/budget22/09_Salmon2022.pdf

⁶ Section 7002(7) of the Governor's 2022 supplemental capital budget proposal directs Ecology to enter into a financing contract for up to \$3,797,000, plus financing expenses and required reserves, pursuant to Chapter 39.94 RCW, for the Lacey headquarters parking garage preservation project. Appropriation authority to support the Certificate of Participation (COP) payments will be requested as part of Ecology's 2023-25 operating budget request.

To request an ADA accommodation, contact Ecology by phone at 360-407-6985 or email at valerie.pearson@ecy.wa.gov, or visit <https://ecology.wa.gov/accessibility>. For Relay Service or TTY call 711 or 877-833-6341.