



Department of Ecology 2017-19 Biennium Capital Budget Proposal

Capital	Ecology 2017-19 Biennium Budget Request				Governor Inslee Budget Proposal 12/14/2016				Difference						
	12/14/16	\$ in thousands			SBCA	MTCA	Other	Total	SBCA	MTCA	Other	Total	SBCA	MTCA	Other
Protect and Restore Puget Sound															
1	2015-17 Restored Clean Up Toxics Sites PS			5,412			5,412		2,840		2,840	(5,412)	2,840	-	(2,572)
2	Clean Up Toxics Sites Puget Sound			20,140			20,140	7,682	2,366		10,048	(12,458)	2,366	-	(10,092)
Deliver Integrated Water Solutions															
3	Water Pollution Control Revolving Program					210,000	210,000			220,000	220,000	-	-	10,000	10,000
4	2015-17 Restored Stormwater Financial Assistance*			30,100			30,100			30,100	30,100	(30,100)	-	30,100	-
5	Floodplains by Design			70,000			70,000	20,338			20,338	(49,662)	-	-	(49,662)
6	Stormwater Financial Assistance Program*			44,200			44,200			19,900	19,900	(44,200)	-	19,900	(24,300)
7	Centennial Clean Water Program			60,000			60,000	50,000			50,000	(10,000)	-	-	(10,000)
8	Columbia River Water Supply Development Program*			4,500		30,500	35,000			33,800	33,800	(4,500)	-	3,300	(1,200)
9	Yakima River Basin Water Supply*			31,100			31,100			31,100	31,100	(31,100)	-	31,100	-
10	Sunnyside Valley Irrigation District Water Conservation			4,684			4,684	4,684			4,684	-	-	-	-
11	Watershed Plan Implementation and Flow Achievement			10,000			10,000	5,000			5,000	(5,000)	-	-	(5,000)
12	Water Irrigation Efficiencies Program			6,128			6,128	4,000			4,000	(2,128)	-	-	(2,128)
13	Catastrophic Flood Relief*									60,000	60,000	-	-	60,000	60,000
Prevent and Reduce Toxic Threats															
14	2015-17 Restored Eastern WA Clean Sites Initiative			2,936			2,936		2,436		2,436	(2,936)	2,436	-	(500)
15	Remedial Action Grants			39,879			39,879	2,507	7,914		10,421	(37,372)	7,914	-	(29,458)
16	Coordinated Prevention Grants				28,240		28,240		10,000		10,000	-	(18,240)	-	(18,240)
17	ASARCO Cleanup					28,760	28,760			28,760	28,760	-	-	-	-
18	Eastern WA Clean Sites Initiative			5,233			5,233		1,740		1,740	(5,233)	1,740	-	(3,493)
19	VW Settlement Funded Projects									20,000	20,000	-	-	20,000	20,000
20	Reducing Toxic Diesel Emissions			5,000			5,000	500	500		1,000	(4,500)	500	-	(4,000)
21	Reducing Toxic Woodstove Emissions			4,000			4,000	1,000	1,000		2,000	(3,000)	1,000	-	(2,000)
22	Leaking Tank Model Remedies			1,950			1,950	1,106			1,106	(844)	-	-	(844)
23	Swift Creek Natural Asbestos Flood Control & Cleanup			5,813			5,813	5,500			5,500	(313)	-	-	(313)
24	Waste Tire Pile Cleanup and Prevention					1,000	1,000			1,000	1,000	-	-	-	-
Facilities Related															
25	Eastern Regional Office Improvements & Stormwater Treatment			1,920			1,920	1,920			1,920	-	-	-	-
26	Lacey HQ Facility Preservation Projects			2,039			2,039	635			635	(1,404)	-	-	(1,404)
Total Proposed Capital Budget				355,034	28,240	270,260	653,534	104,872	28,796	444,660	578,328	(250,162)	556	174,400	(75,206)

*A total of \$162.9 million of projects are funded through the New Carbon Pollution Reduction Tax in the Governor's proposal.