



Department of Ecology 2019-21 Biennium Capital Budget Proposal

Capital 1/28/19 \$ in thousands		Ecology's Budget Request				Governor Inslee's Budget Proposal - with Errata 1/22/2019				Difference			
		SBCA	MTCA	Other	Total	SBCA	MTCA	Other	Total	SBCA	MTCA	Other	Total
Prevent and Reduce Toxic Threats													
1	Protect Investments in Cleanup Remedies ¹	9,637			9,637		9,637		9,637	(9,637)	9,637		-
2	Remedial Action Grants ¹	58,089	27,000		85,089		32,789		32,789	(58,089)	5,789		(52,300)
3	Local Solid Waste Financial Assistance (LSWFA)		28,200		28,200		20,000		20,000		(8,200)		(8,200)
4	Eastern Washington Clean Sites Initiative	12,110			12,110		10,400		10,400	(12,110)	10,400		(1,710)
5	Clean Up Toxics Sites Puget Sound ¹	10,225	250		10,475		10,475		10,475	(10,225)	10,225		-
6	Healthy Housing Remediation Program	10,035			10,035	10,035			10,035				-
7	Reducing Toxic Diesel Emissions ²	5,000			5,000	500		5,000	5,500	(4,500)		5,000	500
8	Reducing Toxic Wood Stove Emissions	4,000			4,000	2,000			2,000	(2,000)			(2,000)
9	ASARCO Cleanup			6,800	6,800			6,800	6,800				-
10	Swift Creek Natural Asbestos Flood Control & Cleanup	2,400			2,400	2,400			2,400				-
11	Chemical Action Plan Implementation ¹		3,704		3,704		3,704		3,704				-
12	Waste Tire Pile Cleanup and Prevention			1,000	1,000			1,000	1,000				-
13	Mercury Switch Removal		250		250		250		250				-
Deliver Integrated Water Solutions													
14	Water Pollution Control Revolving Program ¹			216,000	216,000			204,000	204,000			(12,000)	(12,000)
15	Centennial Clean Water Program ¹	60,000			60,000	35,000			35,000	(25,000)			(25,000)
16	Floodplains by Design ¹	70,000			70,000	42,828			42,828	(27,172)			(27,172)
17	Stormwater Financial Assistance Program ¹	60,000			60,000	37,421	28,579		66,000	(22,579)	28,579		6,000
18	Columbia River Water Supply Development Program ¹	27,100		12,900	40,000	21,500		12,900	34,400	(5,600)			(5,600)
19	Chehalis Basin Strategy ¹	72,000			72,000	50,000			50,000	(22,000)			(22,000)
20	Streamflow Restoration Program ¹			40,000	40,000			40,000	40,000				-
21	Yakima River Basin Water Supply ¹	42,000			42,000	31,500			31,500	(10,500)			(10,500)
22	Drought & Climate Preparedness and Response	10,000			10,000				-	(10,000)			(10,000)
23	Sunnyside Valley Irrigation District Water Conserv	4,234			4,234	4,234			4,234				-
24	State Match - Water Pollution Control Revolving Prg.			12,000	12,000			12,000	12,000				-
25	2015 Drought Authority			669	669			669	669				-
26	Dungeness Off Channel Reservoir				-	2,500			2,500	2,500			2,500
Facilities Related													
27	Lacey HQ Roof Replacement	3,089			3,089	3,089			3,089				-
28	Lacey HQ Parking Garage Preservation	1,600			1,600				-	(1,600)			(1,600)
29	Eastern Reg. Office Improvements & Stormwater Treatment	1,966			1,966	1,966			1,966				-
30	Lacey HQ Building Envelope Repairs	1,000			1,000				-	(1,000)			(1,000)
31	Zosel Dam Preservation			217	217	217			217	217		(217)	-
32	Lacey HQ Facility Preservation Projects	250			250	250			250				-
33	Padilla Bay Federal Capital Projects			500	500			500	500				-
Total Proposed Capital Budget Request		464,735	59,404	290,086	814,225	245,440	115,834	282,869	644,143	(219,295)	56,430	(7,217)	(170,082)

¹ Related to Southern Resident orca recovery.

² Updated per Errata memo (Jan-22-2019) to Legislature from David Schumacher, Director, OFM.